

**FY17 Capital Improvements Budget
Proposed Budget Amendment
May 12, 2016**

Amendment 1:

Fund Project 40009 Cornhill Street Curb and Sidewalk Repair \$635,000 in Fiscal Year 2017 from Pay-go funds as was approved by the Council in the FY2016-FY2021 CIP.

Rationale:

Cornhill Street is a significant pedestrian and traffic route between State Circle and Market Space. It has had failing curbs and sidewalks for years. Replacement of a failing gas main and by BGE, followed by replacement of the water main and failing water connections by City of Annapolis caused further damage to the curb and sidewalk for the length of Cornhill Street. The sidewalk and curb require reconstruction.

The Historic Preservation Commission issued the Department of Public Works a two-year temporary Certificate of Authorization to apply temporary concrete patches to the surface of the stone curbing. If the project is not funded the City will be in violation of the HPC authorization. In addition, those temporary patches are already beginning to fail in places.