

1 ..Title

2 **Budget Process Timeline for Fiscal Year 2026** - For the purpose of approving a timeline for the  
3 Fiscal Year 2026 budget development and approval process.

4 ..Body

5 **CITY COUNCIL OF THE**  
6 **City of Annapolis**

7  
8 **Resolution 55-24**

9  
10 **Introduced by: Mayor Buckley**

11  
12 **A RESOLUTION** concerning

13  
14 **Budget Process Timeline for Fiscal Year 2026**

15  
16 **FOR** the purpose of approving a timeline for the Fiscal Year 2026 budget development and  
17 approval process.

18  
19 **WHEREAS,** the City Council wishes to approve the following timeline for the Fiscal Year 2026  
20 budget development and approval process:

|    |                             |  |
|----|-----------------------------|--|
| 21 |                             |  |
| 22 | <b>December 5, 2024</b>     | City Council Work Session for Fiscal Year 2026 budget          |
| 23 |                             |  |
| 24 | <b>April 14, 2025</b>       | Introduction of Mayor's Budget for Fiscal Year 2026 at Regular |
| 25 |                             | City Council meeting.  |
| 26 |                             |  |
| 27 | <b>April 17, 2025</b>       | City Council Work Session – budget overview and review of the  |
| 28 |                             | City Council budget binder.                                    |
| 29 |                             |  |
| 30 | <b>April 21-May 9, 2025</b> | Finance Committee budget hearings and deliberation.            |
| 31 |                             |  |
| 32 | <b>April 24, 2025</b>       | Council Work Session for CIP presentation, debt affordability  |
| 33 |                             | and other budget items. This will be a joint meeting with the  |
| 34 |                             | Financial Advisory Commission.                                 |
| 35 |                             |  |
| 36 | <b>May 9, 2025</b>          | Due date for budget amendment ideas and recommendations        |
| 37 |                             | from City Council members to the Finance Department. Budget    |
| 38 |                             | changes and amendments will not be accepted after this date.   |
| 39 |                             |  |
| 40 | <b>May 12, 2025</b>         | Finance Committee budget report due at Regular City Council    |
| 41 |                             | meeting.   |
| 42 |                             |  |
| 43 | <b>May 22, 2025</b>         | City Council Work Session to discuss the submitted budget      |
| 44 |                             | amendments created by the Finance Department from the ideas    |
| 45 |                             | and recommendations submitted by the City Council members.     |
| 46 |                             | This will be an extended meeting from 2:00 to 5:00 PM.         |

**June 2, 2025**

Full day (starting at 10:00 AM) Special City Council Meeting for budget discussion and deliberations. There will be no other agenda items for this meeting.

**June 9, 2025**

Regular City Council meeting – Approval of Budget for Fiscal Year 2026.

**NOW, THEREFORE, BE IT RESOLVED BY THE ANNAPOLIS CITY COUNCIL** that the foregoing timeline for the Fiscal Year 2026 budget development and approval process is hereby approved.