

FISCAL IMPACT NOTE

Ordinance: O-34-25

Title: FY2026 Changes in Exempt Service Job Classifications

Date: July 22, 2025

This ordinance updates the list of exempt service positions. It adds the Community Service Coordinator, N09 as an exempt position. Currently there is one employee in this position and the fiscal impact of this position has been included in the FY2026 budget.

Prepared by Jake Trudeau, Budget Manager