

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

Fund: Parking Fund Control Number: GT-3-19
 Department: Parking Date: 2/14/2019

Dept / Division	Account Name	Transfer From	Transfer To
Parking/Non-Allocated	Non-Allocated - Transfer to Transportation Fund	400,000	
Parking/Off-Street	Operations - Parking Garages Professional Services (Mgmt Contr.)		400,000

Explanation:
 This budget revision increases the appropriations in the Parking Fund's Operations line item by \$400,000 to cover the cost of the Circulator. It also reduces the transfer from the Parking Fund to the Transportation Fund by \$400,000. The cost of the Circulator, which is managed by SP+, should be budgeted in the Parking Fund, not the Transportation Fund. This budget revision has no effect on the Parking Fund. It reduces the Transportation Fund's revenues by \$400,000.

Approved by: *Judith Dickinson* 2/15/19 *[Signature]*
 Finance Director Department Director

Approved by: *T. B.* 2/15/19
 City Manager Date
 Mayor Date
 Finance Committee Date
 City Council Date