

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

Fund: General **Control Number:** FT-7-24
Department: Office of Emergency Management **Date:** 02/05/2024

Dept/Division	Account Name	Transfer From	Transfer To
Fin. - Nonallocated	Contingency	\$15,000	
OEM	Contractual Services		\$15,000

Explanation:
 This budget revision transfer \$15,000 of appropriations from the Finance Department - Nonallocated Contingency account to the Office of Emergency Management Contractual Services account. This will allow additional funding for the Stanton Center Warming Relief Program.

In Process

Approved by:

Jodee Dickinson

Finance Director

Michael Mallinoff

City Manager

Kevin Simmons

Department Director

Mayor Gavin Buckley

Mayor

Finance Committee

City Council

2/5/2024 | 9:52 AM PST

Date

2/5/2024 | 2:05 PM EST

Date

2/5/2024 | 3:22 PM EST

Date

2/5/2024 | 3:40 PM EST

Date

Date

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.