

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

Fund: General **Control Number:** FT-4-24

Department: Mayor's Office **Date:** 10/31/2023

| Dept/Division | Account Name | Transfer From | Transfer To |
|---------------|--------------------|---------------|-------------|
| Mayor | Supplies and Other | \$80,000 | |
| Mayor | Contract Services | | \$80,000 |
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Explanation:

This budget revision transfers \$80,000 of appropriations from the Mayor's Office Special Projects (Supplies and Other) account to their Special Programs (Contract Services) accounts. This will allow funding for the No Harm program to be accounted for separately.

In Process

Approved by:

Finance Director

Date

City Manager

Date

Department Director

Date

Mayor

Date

Finance Committee

Date

City Council

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.