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City of Annapolis

Budget Revision Request

(City Council Budget Revision > $25,000)

Fund: General **Control Number:** FT-1-24

Department: Department of Public Works - Admin/ City Manager **Date:** 08/29/2023

Dept/Division	Account Name	Transfer From	Transfer To
DPW-Admin	Contractual Services	$50,000	
City Manager	Special Projects		$50,000

Explanation:

This budget revision tranfers $50,000 of appropriations from Department of Public Works - Admin Contractual Services to City Manager Special Projects. This will allow funding for the National Community Survey.

In Process

Approved by:

Joanna D. Dickinson	8/29/2023 | 11:50 AM PDT
Finance Director	**Date**
Michael Mallinoff	8/30/2023 | 9:39 AM EDT
City Manager	**Date**
Burr Vogel	8/30/2023 | 11:25 AM EDT
Department Director	**Date**
Mayor Gavin Buckley	8/30/2023 | 1:23 PM EDT
Mayor	**Date**
Ald. Eleanor Tierney	8/30/2023 | 7:53 PM EDT
Finance Committee	**Date**
City Council	**Date**

CM: City Manager approved transfers of appropriations of $25,000 or less from one line item to another within a fund. CM's do no increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than $25,000 from one line item to another within a fund. These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.