

O-15-22

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Savidge

**AMENDMENT NO. 27**

On page 4, in line 14, strike “2,892,400”, and substitute “2,840,400”, and in line 18, strike “1,038,600” and substitute “986,600”; and

In Appendix A, in line 126, strike “1,144,000”, and substitute “1,149,200”, and in line 129, strike “1,317,700”, and substitute “1,369,700”; and

In Appendix C, in line 7, strike “3,147,600”, and substitute “3,199,600”, and in line 86, strike “1,102,500” and substitute “1,050,500”, and in line 87, strike “2,892,400”, and substitute “2,840,400”.

*This amendment splits the funding for the Environmental Compliance Inspector between the Watershed Restoration Fund (WRF) and the Department of Public Works, Engineering and Construction by moving \$52,000 of salaries and benefits from WRF to the General Fund. License and Permits fees are increased by \$52,000 to pay for the position in the General Fund.*