

O-15-22

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney, Alderwoman Finlayson, Alderwoman O’Neill

AMENDMENT NO. 18

In Appendix A, in line 19, strike “1,503,000”, and substitute “1,561,000”, and in line 20, strike “136,300”, and substitute “136,900”, and in line 21, strike “53,900”, and substitute “57,300”; and

In Appendix C, in line 10, strike “16,801,300”, and substitute “16,863,300”.

This amendment increases funding in the Office of Law for a full-time exempt Assistant City Attorney by \$62,000 using ARPA. The total increase includes an additional \$58,000 for salaries and benefits, \$1,000 for supplies, \$2,000 for training and education, \$400 for dues and memberships, and \$600 for telephone.