

City of Annapolis
Supplemental Appropriation from Surplus Funds

Fund: Grant
 Department: Planning and Zoning

Control Number: SA-11-23
 Date: 9/26/2022

Source of Surplus Funds: U.S. Department of Housing & Urban Development

Account Name	Allocation of Appropriation for
Revenue:	
Federal Grant Revenue	\$ 60,200
Expenditure:	
Federal Grant Expense	\$ 60,200

Explanation:
 This supplemental allocation appropriates \$60,200 from the U.S. Department of Housing and Urban Development to the Community Development Block Grants. This is an increase to the \$522,800 included in the FY2023 budget. There is no match required.

Approved by:

Judee Dickinson 10/3/22
 Finance Director Date Department Director Date

Approved by:

City Manager _____ Date _____
 Mayor _____ Date _____
 Finance Committee _____ Date _____
 City Council _____ Date _____

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
 CM's do not increase the total budget or the budget for any fund.
 FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
 These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another,
 regardless of the amount. FT's do not increase the total budget.
 SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
 SA's increase the total budget.