City of Annapolis

Budget Revision Request (City Council Budget Revision > \$25,000)

Pendit General Fund - Contingency Account Date: 1713/2022 Dept Date: 1713/2022 Dept Ontingency Fund Salaries and benefits Tourism Supplies and Other Supplies and O		(cit)			
Dept Contingency Account Date: 3/11/2022 Dept Contingency Fund Contingency Fund Transfer From Transfer Transf				FT 3-22	
Dept Contingency Fund Onthingency Fund Salaries and benefits Salaries and benefits Self Supplies and Other			Control Number:	1/11/2022	
Dept Contingency Find Transfer From Transfer		Congrat Fund - Contingency Account	Date:		
Dept	Fund:	Various			Transfer To
Dept Contingency Fund Indigency Salaries and benefits Salaries and Salaries	Department	Various		Transfer From	Transter 10
Dept Contingency Fund britishers of Salaries and benefits (Salaries		Account Name		72,650	650
Indispency Solaries and benefits Sy Manager Salaries and benefits Solaries and benefits		T			600
Approved by: Approved by: Approved by: Approved by: Approved by: Approved by: City Manager Date Date Date		Contingency Fund			1,900
EM Supples and Other Supples and Other Salaries and benefits Salaries and benefits Salaries and benefits Salaries and benefits Supples and Other Salaries and benefits Supples and Other Supples and Other Supples and Other Salaries and benefits Salaries and benefits Supples and Other Supples and Other Salaries and benefits Supples and Other Salaries and benefits Supples and Other Salaries and benefits Salaries and benefits Salaries and benefits Salaries and benefits Salaries and Salaries	ntingency	Indicates and benefits			10,550
Salaries and benefits Nayor's Office Supplies and Other Supplies and Other Supplies and Other MIT Supplies and Other Minaning and Zoning Supplies and Other Supplies		Salaries and benefits			3,100
Approved by: City Manager City Manager City Manager City Manager City Manager Date Date		Supplies and Other			1,900
Approved by: CryyManager CryyManager CryyManager CryyManager Date Composition Date Composition Date Composition Date Date Date Date	re	Salaries and benefits			700
Approved by: Ap	navor's Office	Salaries and Other			11,500
Approved by: Ap	Mayor's Office	Supplies and Other			30,550
Approved by: Ap	AIT	Supplies and benefits			350
Planning and Zonning Salares and henefits Salares and henefits RRP-Stanton Center Salaries and benefits RRP-Stanton Center Salaries and benefits Spow-Streets Supplies and Other DPW-Streets Supplies and Other Spow-Traffic Contractual Services DPW-Traffic Contractua	planning and Zoning	la lies and Other			4,300
Approved by: Approved by: Approved by: Approved by: Approved by: Cly Manager Cly Manager Cly Manager Date Controlling Date Date Controlling Date Date Date Date Date	Planning and Zoning	to to doe and henefits			4,200
Approved by: Approved by: Approved by: Contractural Services Approved by:	Police Conter	Catarias and benefits			250
DDW- Streets DDW- Traffic DDW- Traffic DDW- Traffic DDW- Traffic Salarles and benefits DDW- Traffic Contractual Services DDW- Traffic Contractual Services Explanation: This transfers \$72,650 in appropriations from the General Fund Contingency Account to various Departments. The additional appropriations will costs incurred as a result of the damages caused by Tropical Storm IDA. After the revision, \$258,850 remains available in the Contingency accounts incurred as a result of the damages caused by Tropical Storm IDA. After the revision, \$258,850 remains available in the Contingency accounts incurred as a result of the damages caused by Tropical Storm IDA. After the revision, \$258,850 remains available in the Contingency accounts incurred as a result of the damages caused by Tropical Storm IDA. After the revision, \$258,850 remains available in the Contingency accounts incurred as a result of the damages caused by Tropical Storm IDA. After the revision, \$258,850 remains available in the Contingency accounts incurred as a result of the damages caused by Tropical Storm IDA. After the revision, \$258,850 remains available in the Contingency accounts in the Continge	R&P-Stanton Center	Icolories and benefits			1,85
DPW-Traffic Date Explanation: This transfers \$72,650 in appropriations from the General Fund Contingency Account to various Departments. The additional appropriations will costs incurred as a result of the damages caused by Tropical Storm IDA. After the revision, \$258,850 remains available in the Contingency accounts incurred as a result of the damages caused by Tropical Storm IDA. After the revision, \$258,850 remains available in the Contingency accounts incurred as a result of the damages caused by Tropical Storm IDA. After the revision, \$258,850 remains available in the Contingency accounts incurred as a result of the damages caused by Tropical Storm IDA. After the revision, \$258,850 remains available in the Contingency accounts incurred as a result of the damages caused by Tropical Storm IDA. After the revision, \$258,850 remains available in the Contingency accounts incurred as a result of the damages caused by Tropical Storm IDA. After the revision, \$258,850 remains available in the Contingency accounts in the Conti	DPW-Streets	Complies and Other			
Explanation: This transfers \$72,650 in appropriations from the General Fund Contingency Account to various Departments. The additional appropriations will transfers \$72,650 in appropriations from the General Fund Contingency Account to various Departments. The additional appropriations will transfer \$72,650 in appropriations from the General Fund Contingency Account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriations will be contingency account to various Departments. The additional appropriation will be contingency account to various Departments of the additional appropriation will be contingency account to various Departments. The additiona	DPW-Streets	Salaries and benefits			
Approved by: Order Archins Finance Director Date Order Archins Date Order Approved by: Approved by: City Manager Date Date Date 1/13/2 Date Date Date	DPW-Traffic	Contractual Services			
Approved by: City/Manager Date 1/13/2 Date 1/13/2 Date Date Date					
City Manager 1/13/2 Date Date	gode	Finance Director	-	$\iota / \iota = \iota / \iota = \iota$	
Finance Committee Date	Apploved by:	Mayor Mayor	-		
City Council			_		Date

M: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

on s up not increase the total budget or the budget for any lund.

d Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

e are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another,

ass of the amount. Ft's do not increase the total budget.

s or the amount. Firs do not increase the total budget.
"Al Allocations from revenue not anticipated in the budget or in excess of that anticipated in the budget,
the total budget.