


Project Title Improvements to Moyer Park at Edgewood Rd and Bembe Beach Rd		Project Number NEW	
Project Description: This project provides for improved sidewalks on the west side of Edgewood Road/Bembe Beach Road along the frontage of Annapolis Maritime Museum Moyer Park campus. The existing oyster shell paths will be replaced with a smooth surface, solar powered lights, and contiguous sidewalk through/near the north parking lot, which will add address ADA requirements. Initial phase of project is evaluating existing conditions and design work to refine cost estimate for construction. Project will comply with Critical Area requirements and locations for required stormwater management will be evaluated to ensure success of the project.			
Financial Activity:			
	<u>Expended</u>	<u>Encumbered</u>	<u>Total</u>
January 31, 2021	N/A	N/A	\$ -
January 31, 2022	N/A	N/A	\$ -
Changes from Prior Year:		Status: N/A	
		Funding: N/A	
		Scope: N/A	
		Timing: N/A	
Non-City Funding Sources: None			
Land Use Plans: None			

Expenditure Schedule	Prior Approved Appropriations	FY2023 Budget	Capital Improvement Program					Total Project Cost
			FY2024	FY2025	FY2026	FY2027	FY2028	
Land Acquisition	-	40,000	10,000	-	-	-	-	50,000
Planning	-	5,000	-	-	-	-	-	5,000
Design	-	80,000	-	-	-	-	-	80,000
Construction	-	-	330,000	-	-	-	-	330,000
City Overhead	-	6,250	17,000	-	-	-	-	23,250
Other	-	-	-	-	-	-	-	-
Total	-	131,250	357,000	-	-	-	-	488,250

Funding Schedule	Prior Approved Appropriations	FY2023 Budget	Capital Improvement Program					Total Project Cost
			FY2024	FY2025	FY2026	FY2027	FY2028	
Bonds	-	131,250	357,000	-	-	-	-	488,250
Pay-Go	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-
Capital Reserve	-	-	-	-	-	-	-	-
Total	-	131,250	357,000	-	-	-	-	488,250