

**City of Annapolis**  
**Budget Revision Request**  
 (City Council Budget Revision > \$25,000)

**Fund:** General **Control Number:** FT-14-25  
**Department:** Police Department **Date:** 06/06/2025

Dept/Division	Account Name	Transfer From	Transfer To
Police	Salaries and Benefits	\$335,200	
Police	Contractual Services		\$6,000
Police	Supplies and Other		\$248,200
Police	Capital Outlay		\$65,000
Police			\$16,000

**Explanation:**

This budget revision transfers \$335,200 of appropriations from the Police Department Salaries and Benefits account to their Contractual Services, Supplies & Other, and Capital Outlay accounts. This will allow funding to cover one-time purchases and additional telephone, supplies, clothing, & software expenses.

*In Process*

**Approved by:**

*Brittany Moran*  
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**Finance Director**

6/8/2025 | 11:14 PM EDT  
 \_\_\_\_\_  
**Date**

*Victoria Buckland*  
 \_\_\_\_\_  
**City Manager**

6/9/2025 | 10:06 AM EDT  
 \_\_\_\_\_  
**Date**

*Edward C. Jackson*  
 \_\_\_\_\_  
**Department Director**

6/9/2025 | 8:34 AM PDT  
 \_\_\_\_\_  
**Date**

*Mayor Gavin Buckley*  
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**Mayor**

6/9/2025 | 2:27 PM EDT  
 \_\_\_\_\_  
**Date**

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**Finance Committee**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**City Council**

\_\_\_\_\_  
**Date**

**CM:** City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

**FT:** Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

**SA:** Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.