

FISCAL IMPACT NOTE

**Legislation No:** R-12-14

**First Reader Date:** 3-10-14

**Note Date:** 4-1-14

**Legislation Title:** **Capital Improvement Program: FY 2015 to FY 2020**

**Description:** For the purpose of adopting a capital improvement program for Fiscal Years 2015-2020 (July 1, 2014 – June 30, 2020).

**Analysis of Fiscal Impact:**

The fiscal impact is described in detail in the budget document.