



## FISCAL IMPACT NOTE & STAFF REPORT

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**Ordinance:** O-9-24

**Title:** FY 2025 Changes in Exempt Service Job Classifications

**Date:** April 19, 2024

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This ordinance changes the compensation categories in the City Code for exempt service positions, adds the new Department of Central Services director position to the exempt service category, and revises some exempt service pay levels. The fiscal impact is included in the Mayor's Proposed FY2025 Budget Ordinance O-7-24.

*Prepared by Katie Connolly, Budget Manager*