

FISCAL IMPACT NOTE

Legislation No: O-9-14

First Reader Date: 3-10-14

Note Date: 4-1-14

Legislation Title: **Capital Improvement Budget: FY 2015**

Description: For the purpose of adopting a capital budget for Fiscal Year 2015; and appropriating funds for expenditures for the Fiscal Year 2015 capital budget.

Analysis of Fiscal Impact:

The fiscal impact is described in detail in the budget document.