


<b>Project Title</b> Stanton Center Renovations		<b>Project Number</b> 40037	
<b>Project Description:</b> A facility condition assessment was completed and concluded that the Stanton Center needed significant exterior and interior repairs to address code compliance issues. Renovations include repair to HVAC, mechanical, plumbing, and electrical. Interior repair includes corridors, restrooms, ceilings, floors, lighting, doors and finishes. Exterior repair includes brick facade and roofing repairs. Also included is the purchase and installation of lockers for the homeless in the community during the winter season.			
<b>Financial Activity:</b>		<b>Changes from Prior Year:</b>	
	<u>Expended</u>	<u>Encumbered</u>	<u>Total</u>
January 31, 2022	N/A	N/A	N/A
January 31, 2023	\$ 16,527	\$ 36,355	\$ 52,882
		<b>Status:</b> The design team (Bignell Watkins Hasser Architects) finished the preliminary review drawings of the interior portion of the architectural design in December 2022. They are currently working on the exterior renovations and roof replacement.	
		<b>Funding:</b> No change.	
		<b>Scope:</b> No change.	
		<b>Timing:</b> Anticipated completion in FY2024.	
<b>Non-City Funding Sources:</b> \$600,000 State Grant for design and construction FY2021, \$600,000 State Grant for design and construction FY2023.			
<b>Land Use Plans:</b> Comprehensive Plan, Stewardship Goals			

Expenditure Schedule	Prior Approved Appropriations	FY2024 Budget	Capital Improvement Program					Total Project Cost
			FY2025	FY2026	FY2027	FY2028	FY2029	
Land Acquisition	-	-	-	-	-	-	-	-
Planning	-	-	-	-	-	-	-	-
Design	106,000	-	-	-	-	-	-	106,000
Construction	1,087,000	-	-	-	-	-	-	1,087,000
City Overhead	60,000	-	-	-	-	-	-	60,000
Other	-	-	-	-	-	-	-	-
<b>Total</b>	1,253,000	-	-	-	-	-	-	1,253,000

Funding Schedule	Prior Approved Appropriations	FY2024 Budget	Capital Improvement Program					Total Project Cost
			FY2025	FY2026	FY2027	FY2028	FY2029	
Bonds	-	-	-	-	-	-	-	-
Pay-Go	-	-	-	-	-	-	-	-
Grants	1,200,000	-	-	-	-	-	-	1,200,000
Other - Capital Reserve	53,000	-	-	-	-	-	-	53,000
<b>Total</b>	1,253,000	-	-	-	-	-	-	1,253,000