

# City of Annapolis Budget Revision Request

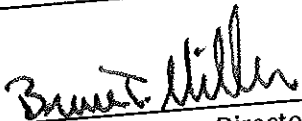
Control Number GT - 4-17

Department: CITY MANAGER'S OFFICE/DNEP RE-ORG

Date 12-Aug-2016

Account Name	Transfer TO	Transfer FROM
Planning & Zoning Salaries	1,198,923.54	1,247,178.61
DNEP Salaries	48,255.07	
DPW-Engineering & Construction Salaries		
Planning & Zoning Benefits	474,670.12	488,107.34
DNEP Benefits	13,437.22	
DPW - Engineering & Construction Benefits		

To transfer Salary and Benefits funds in accordance with the re-organization of DNEP. This separates salaries and benefits into Planning & Zoning (bulk of DNEP staffing); DPW (Chief of Environmental Programs/Chief of Engineering; and the new Office of Environmental Policy.

  
Finance Director

\_\_\_\_\_  
Department Director

Approved by:  
Mayor  
Finance Committee  
City Council  
City Manager

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

	DNEP/OEP	P&Z	DPW - ENG & CONSTR	DPW - STMWTR	DPW - SWR
Beginning Budget Salaries	1,447,264.26	1,195,988.80	746,609.53	458,321.00	701,004.95
Salaries Reductions	(1,247,178.61)	-	-	-	-
Salary Additions	-	1,198,923.54	48,255.07	-	-
Ending Budget Salaries	200,085.65	2,394,912.34	794,864.60	458,321.00	701,004.95
Beginning Budget Benefits	543,435.08	404,762.42	244,681.67	143,308.62	300,858.29
Benefit Reductions	(488,107.34)	-	-	-	-
Benefit Additions	-	474,670.12	13,437.22	-	-
Ending Budget Benefits	55,327.74	879,432.54	258,118.89	143,308.62	300,858.29