



City of Annapolis
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R-55-24



..Title

Budget Process Timeline for Fiscal Year 2026 - For the purpose of approving a timeline for the Fiscal Year 2026 budget development and approval process.

..Body

CITY COUNCIL OF THE
City of Annapolis

Resolution 55-24

Introduced by: Mayor Buckley
Co-sponsored by: Ald. Huntley

A RESOLUTION concerning

Budget Process Timeline for Fiscal Year 2026

FOR the purpose of approving a timeline for the Fiscal Year 2026 budget development and approval process.

WHEREAS, the City Council wishes to approve the following timeline for the Fiscal Year 2026 budget development and approval process:

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|-----------------------------|--|
| December 5, 2024 | City Council Work Session for Fiscal Year 2026 budget |
| April 14, 2025 | Introduction of Mayor's Budget for Fiscal Year 2026 at Regular City Council meeting. |
| April 17, 2025 | City Council Work Session – budget overview and review of the City Council budget binder. |
| April 21-May 9, 2025 | Finance Committee budget hearings and deliberation. |
| April 24, 2025 | Council Work Session for CIP presentation, debt affordability and other budget items. This will be a joint meeting with the Financial Advisory Commission. |
| May 9, 2025 | Due date for budget amendment ideas and recommendations from City Council members to the |

Finance Department. Budget changes and amendments will not be accepted after this date.

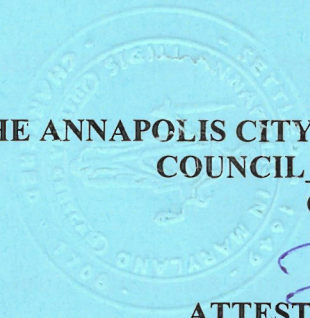
- May 12, 2025** Finance Committee budget report due at Regular City Council meeting.
- May 22, 2025** City Council Work Session to discuss the submitted budget amendments created by the Finance Department from the ideas and recommendations submitted by the City Council members. This will be an extended meeting from 2:00 to 5:00 PM.
- June 2, 2025** Full day (starting at 10:00 AM) Special City Council Meeting for budget discussion and deliberations. There will be no other agenda items for this meeting.
- June 9, 2025** Regular City Council meeting – Approval of Budget for Fiscal Year 2026.

NOW, THEREFORE, BE IT RESOLVED BY THE ANNAPOLIS CITY COUNCIL that the foregoing timeline for the Fiscal Year 2026 budget development and approval process is hereby approved.

ADOPTED this 9th day of December 2024.

Aye: 9 Mayor Buckley, Alderman Huntley, Alderwoman O'Neill, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Schandelmeier, Alderman Gay, Alderman Savidge and Alderman Arnett

THE ANNAPOLIS CITY COUNCIL



Gavin Buckley, Mayor Date: 12/10/24

ATTEST _____ Date: 12/10/24
Regina Watkins-Eldridge, MMC,
City Clerk

Explanation: Strikethrough indicates matter stricken from existing law.
Underlining indicates a change to the City Code.
Underlining & black - copyediting or reformatting of existing Code section
Underlining & red - new matter added to the code.