

GRANT BRIEFING DOCUMENT

rev. 2/13/13

From:

Name: Kwaku Agyemang-Duah Dept: Transportation Phone: 410-263-7964

This is a request to

- review, approve, and/or sign a grant agreement/award
other

Grant title: Annual Transportation Plan FY2014

Grantor: MTA Amount: \$ 817,222

Attestation:

- Match is not required.
Match is required. Match will be met in the form of cash/staff time/budget

Preventative Maint Match Funded FY14 / Cap. Budget FY15

I attest that this asset has been approved/appropriated in FY2014

Signature: Kwaku Agyemang-Duah
Department Director signature
Transportation Dept
February 24, 2014 Date

Routing table with columns: Routing, Initials, Date In, Date Out, Comments. Rows include: originating Dept Director, Grants Coordinator, Finance Director, City Attorney, City Manager, Mayor, City Clerk, Finance Committee, Finance Dept.

Return to Originating Department



GRANT Briefing Document, continued

Provide a short narrative. Include:

-program description	- purpose of funds	- due dates
-grant period	-amount of request or award	
-special features, e.g., environmental impact implications, notarization required		

In addition to administering operating funds for public transportation, the Maryland Transit Administration (MTA) also administers funds for transit capital projects including preventive maintenance of federally funded transit vehicles. The capital funds awarded to the Transportation for public transportation include the following:

- Bus Stop Shelters - \$422,222
- Maintenance Shop Rehabilitation - \$105,000
- Support Vehicle - \$70,000
- Bus Stop Lighting and Target Signs - \$220,000

The filing of the grant application was approved by City Council on February 11, 2013 as Resolution R-1-13.

¹ Examples: cash match, equipment loan, staff salaries, volunteer time, contribution from non-City agency.

² Examples: FY__ Operating Budget, a memorandum of understanding, City Council resolution/ordinance.



City of Annapolis
 160 Duke of Gloucester St.
 Annapolis, MD 21401

GRANT BUDGET FORM

5/30/2014

Grant Title Annual Transportation Plan/ FY14 Capital Grant

Grant Award (\$) 997,222.00

Originating Department(s): Transportation

Dept Contact (Name/Phone): Kvaku Agyemang-Duah/410-263-7964

Expenditure Account	Revenue Source				Total per Expend. Type	Comments
	Federal	State	Local (Matching)	Other		
Preventative Maintenance		162,000.00	18,000.00		180,000.00	Match funded in FY14
Capital Outlay - Support Vehicle		63,000.00	7,000.00		70,000.00	Match in Proposed FY15
Capital Outlay - Bus Stop Shelters		380,000.00	42,222.00		422,222.00	Match in Proposed FY15
Capital Outlay - Bus Stop Lighting & Target Signs		198,000.00	22,000.00		220,000.00	Match in Proposed FY15
Capital Outlay - Maintenance Shop Rehab		95,000.00	10,000.00		105,000.00	Match in Proposed FY15
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
Total	0.00	898,000.00	99,222.00	0.00	997,222.00	

TOTAL EXPENDITURES*: 997,222.00

* May be different from Grant Award \$ if there is a match requirement.

Match is not required.

 Department Director Signature/Date

 Department

X

Match is required. Match will be met in the form of ⁽¹⁾

For the Preventative Maintenance, the Local Match is funded in FY14. For the Capital Outlay Projects, the Local Match is in the Proposed FY15 Budget.

I attest that this asset has been approved/appropriated in ⁽²⁾

Kvaku Agyemang-Duah 5/30/14
 Department Director Signature/Date

Transportation
 Department

COMMENTS:

(1) Examples (include dollar amounts if applicable): Cash match, equipment loan, staff salaries, volunteer time, contribution from non-City agency.
 (2) Examples: FY ___ operating budget, a memorandum of understanding, City Council resolution/ordinance.