

City of Annapolis

*160 Duke Of Gloucester Street
Annapolis, MD 21401*



Standing Committee Minutes

Thursday, April 28, 2016

2:00 PM

Budget Discussion

**Mayor John T. Chambers, Jr.
City Council Chambers**

Finance Committee

1. Call To Order

Alderman Paone called the meeting to order at 2:07 p.m.

Roll Call

Present: 2 - Alderman Arnett and Alderman Paone

Absent: 1 - Alderman Pfeiffer

2. Business before Committee

[FC042616](#) Approval of Minutes for the Regular Meeting

Attachments: [FC04.26.16.PDF](#)

Alderman Arnett moved to approve. Seconded. CARRIED on voice vote.

Aye: 2 - Alderman Arnett and Alderman Paone

Absent: 1 - Alderman Pfeiffer

3. General Discussion

[ID-185-16](#) Annapolis Police Department Q&A

Police Chief Pristoop, Captain Amoia and Lt. Baker gave a joint presentation on the departmental programs and spoke on the break down of departmental priorities, Departmental Budget, Drug Enforcement, Hiring Additional Officers, Combining Services, Staffing and Overtime, Adequate Public Facilities, Community Relations and Call Response Time, Banning Policy and answered questions from the committee. City Manager Andrews and Finance Director Miller and City Attorney Leahy were also present to answer questions from the committee.

This Informational Item was presented

Alderman Budge was present and spoke on Police Overtime Budget, Anticipated Cost Savings and Cost of Services by Events.

Alderwoman Finlayson was present and spoke on Police Overtime, Cop's Grant, special events revenue related to policing and the Vehicle Replacement Program.

[ID-186-16](#) Annapolis Fire Department Q&A

Fire Chief Stokes, Deputy Chief Simmons and Deputy Remaley gave a joint presentation on departmental programs and spoke on EMS Fee's, Class II Insurance Services Office Rating (ISO), FY17 Budget Highlights, Life Expectancies of Vehicle Replacement Cost, Volunteer Station Purchased Vehicle's, Daily Minimum Staffing, Total Uniform Staffing, Three services that are affected by the Adequate Public Facilities Call Response Time, Emergency Management Services (EMS) Response Time, and Water Supply, Capital Improvement Program Project, Special Events, Hazard Mitigation Plan, Reimbursement for Snow Removal, Public Assistance Resource Request, Fair Labor Standards List, Transport Fees's, Hazmat Calls and answered questions from the committee. City

Manager Andrews was present to answer questions from the committee.

This Informational Item was presented

Alderwoman Finlayson was present and spoke on Overtime in the Fire Department and Elimination of the Public Information Officer (PIO) Position.

[ID-189-16](#)

Annapolis Department of Transportation Q&A

Transportation Director Gordon gave a presentation on departmental programs and spoke on Parking Management Services, Ridership, Completion of ADOT Improvements, Uniform Rental Contract, Circulator Service, Installation of Electronic Fare Box, implementation of passenger transfer from the city's gold route to the Mass Transit Administration (MTA) number 14, Completion of Five-Year Transit Development Plan, New Advertising Contract, Para Transit Annapolis Disability Act Service, Cab Voucher Program, Use of Technology and Garage Parking Rates, Finance Director Miller and City Manager Andrews were present to answer questions from the committee.

This Informational Item was presented

Alderman Budge was present and spoke on Marketing and Communications.

4. Adjournment

Upon motion duly made, seconded and adopted, the meeting was adjourned at 5:02 p.m.

**Cyndi Gaines
City Council Associate**