

City of Annapolis Supplemental Appropriation from Surplus Funds

Fund: Grant **Control Number:** SA-35-24
Department: Mayor's Office **Date:** 05/13/2024
Source of Surplus Funds: American Board of Internal Medicine (ABIM)

Account Name	Allocation of Appropriation for
Revenue:	
Other Grant Revenue	\$22,375
Expenditure:	
Other Grant Expense	\$22,375

Explanation:
 This supplemental allocation appropriates \$22,375 from the American Board of Internal Medicine. This will allow funding to address misinformation in Black and Brown communities in Annapolis. The original grant was for \$30,000. \$7,625 was expensed in FY2023 which left a balance of \$22,375. The grant was extended thru 12/31/23, however, this was not included in the FY24 budget.

In Process

Approved by:

Jodee Dickinson

5/13/2024 | 9:54 AM PDT

Finance Director

Date

Michael Mallinoff

5/13/2024 | 1:00 PM EDT

City Manager

Date

Cate Pettit

5/13/2024 | 7:03 PM EDT

Department Director

Date

Mayor Gavin Buckley

5/13/2024 | 7:06 PM EDT

Mayor

Date

Finance Committee

Date

City Council

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.