

City Manager

Fiscal Year 2026 (Continued)

Staffing Summary

Position	Type of Position					Grade	Number of Positions	
	Elected	Exempt	Civil Service	Contract	Part-Time		FY25	FY26
Office of City Manager								
City Manager		X					1	1
Deputy City Manager for Administration		X				E4	1	1
Deputy City Manager for Resilience and Sustainability		X				E4	1	1
Administrative Assistant		X				N08	1	1
Development/Events Specialist			X			N12	1	1
Environmental Programs Manager I			X			N12	2	2
Office of Community Services								
Social Worker Care Coordinator			X			N12	2	2
Community Engagement Administrator		X				N14	1	1
Community Service Coordinator			X			N09	1	1
Rental Assistant Associate					X		1	1
Enrollment Associate					X		1	1
Total							13	13

City Manager Budget Summary

	FY 2024 Actual	FY 2025 Original Budget	FY 2025 Adjusted Budget	FY 2025 Projected	FY 2026 Proposed
Salaries and Benefits	\$890,952	\$1,180,000	\$1,180,000	\$927,100	\$1,186,700
Contractual Services	\$7,202	\$8,900	\$17,600	\$13,900	\$263,900
Supplies and Other	\$163,715	\$244,700	\$244,700	\$229,900	\$208,200
Capital Outlay	\$0	\$11,000	\$11,000	\$10,800	\$12,000
TOTAL	\$1,061,869	\$1,444,600	\$1,453,300	\$1,181,700	\$1,670,800

FY 2026 Contract Services Breakdown

Within the contractual services total shown above the department has requested funding for the following services:

- \$25,000 - Audit Committee Initiatives
- \$5,000 - Resilience Initiatives
- \$4,000 - Reusable Bags
- \$100,000 - Resilience Assessment and Economic Sustainability Study
- \$50,000 - State Lobbyist
- \$73,000 - Federal Lobbyist
- \$1,000 - Gmail