Project Title	**Project Number**
Pickleball Court Lights	NEW

Project Description:

This project provides lighting for the pickelball courts at Truxtun Park.

Financial Activity:

	Expended	Encumbered	Total
January 31, 2021	N/A	N/A	$ -
January 31, 2022	N/A	N/A	$ -

Changes from Prior Year:

Status: N/A

Funding: N/A

Scope: N/A

Timing: N/A

Non-City Funding Sources:
None

Land Use Plans:
None

			Capital Improvement Program					
Expenditure Schedule	Prior Approved Appropriations	FY2023 Budget	FY2024	FY2025	FY2026	FY2027	FY2028	Total Project Cost
Land Acquisition	-	-	-	-	-	-	-	-
Planning	-	-	-	-	-	-	-	-
Design	-	-	-	-	-	-	-	-
Construction	-	100,000	-	-	-	-	-	100,000
City Overhead	-	5,000	-	-	-	-	-	5,000
Other	-	-	-	-	-	-	-	-
Total	-	105,000	-	-	-	-	-	105,000

			Capital Improvement Program					
Funding Schedule	Prior Approved Appropriations	FY2023 Budget	FY2024	FY2025	FY2026	FY2027	FY2028	Total Project Cost
Bonds	-	-	-	-	-	-	-	-
Pay-Go	-	-	-	-	-	-	-	-
Grants	-		-	-	-	-	-	-
Capital Reserve	-	105,000	-	-	-	-	-	105,000
Total	-	105,000	-	-	-	-	-	105,000