

..Title

Budget Process Timeline for Fiscal Year 2025 - For the purpose of approving a timeline for the Fiscal Year 2025 budget development and approval process.

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**CITY COUNCIL OF THE
City of Annapolis**

Resolution 61-23

**Introduced by: Mayor Buckley
Co-sponsored by: Alderwoman Tierney**

A RESOLUTION concerning

Budget Process Timeline for Fiscal Year 2025

FOR the purpose of approving a timeline for the Fiscal Year 2025 budget development and approval process.

WHEREAS, the City Council wishes to approve the following timeline for the Fiscal Year 2025 budget development and approval process:

April 8, 2024	Introduction of Mayor's Budget for Fiscal Year 2025 at Regular City Council meeting.
April 11, 2024	City Council Work Session – budget overview and review of the City Council budget binder.
April 15-May 3, 2024	Finance Committee budget hearings and deliberation.
April 25, 2024	Council Work Session for CIP presentation, debt affordability and other budget items. This will be a joint meeting with the Financial Advisory Commission.
May 13, 2024	Finance Committee budget report due at Regular City Council meeting.
May 15, 2024	Due date for budget amendment ideas and recommendations from City Council members to the Finance Department. Budget changes and amendments will not be accepted after this date.
May 23, 2024	City Council Work Session to discuss the submitted budget amendments created by the Finance Department from the ideas and recommendations submitted by the City Council members. This will be an extended meeting from 2:00 to 5:00 PM.

1 **June 3, 2024**

2 Full day (starting at 10:00 AM) Special City Council Meeting for
3 budget discussion and deliberations. There will be no other
4 agenda items for this meeting.

5 **June 10, 2024**

6 Regular City Council meeting – Approval of Budget for Fiscal
7 Year 2025.

8 **NOW, THEREFORE,**

9 **BE IT RESOLVED BY THE ANNAPOLIS CITY COUNCIL** that the foregoing timeline for
10 the Fiscal Year 2025 budget development and approval process is hereby approved.