

FISCAL IMPACT NOTE

Legislation No: O-26-15

First Reader Date: 06-08-15

Note Date: 06-19-15

**Legislation Title: Water and Sewer Rates, and Stormwater Fees**

**Description:** For the purpose of increasing the metered use water and sewer rates, and Stormwater fees in the City of Annapolis.

**Analysis of Fiscal Impact:** This legislation produces a positive fiscal impact in the Water Fund in the amount of \$130,000, the Sewer Fund in the amount of \$138,000, and the Stormwater Fund in the amount of \$16,600. These rate increases of two percent (2%) are intended to establish an appropriate rate structure for water, sewer, and stormwater services that supports operation, maintenance, and capital costs of the water, sewer, and stormwater systems. The following changes to water and sewer rates, and stormwater fees are included in this legislation:

**Chapter 16.08 Water Service, 16.08.040 – Charges – Users within City**

<b>Meter Size</b>	<b>Fixed Charge</b>
1 Inch or Less	\$ <del>9.89</del> 10.09
1 ½ Inch	\$ <del>49.43</del> 50.42
2 Inch	\$ <del>79.09</del> 80.67
3 Inch	\$ <del>158.19</del> 161.35
4 Inch	\$ <del>247.17</del> 252.11
6 Inch	\$ <del>494.33</del> 504.22
<b>Residential Usage Charges per Thousand Gallons</b>	
1 to 7,000 gallons	\$ <del>3.12</del> 3.18
7,001 gallons to 20,000 gallons	\$ <del>6.25</del> 6.37
Over 20,001 gallons	\$ <del>9.37</del> 9.56
<b>Non-Residential and Multifamily Usage Charges per Thousand Gallons</b>	
All Usage	\$ <del>4.65</del> 4.74

**Chapter 16.16 Sewer Service, 16.16.010 – Rate**

<b>Meter Size</b>	<b>Fixed Charge</b>
1 Inch or Less	\$ <del>11.05</del> 11.27
1 ½ Inch	\$ <del>55.26</del> 56.36
2 Inch	\$ <del>88.42</del> 90.19
3 Inch	\$ <del>176.83</del> 180.37
4 Inch	\$ <del>276.30</del> 281.83
6 Inch	\$ <del>552.61</del> 563.66
<b>Residential Usage Charges per Thousand Gallons</b>	
All Usage	\$ <del>4.86</del> 4.96

<b>Non-Residential and Multifamily Usage Charges per Thousand Gallons</b>	
All Usage	<del>\$4.86</del> 4.96

**Chapter 17.10.180 – Stormwater Utility Fund – As Adopted by Resolution via the Fee Schedule**

<del>\$40.00</del> 10.20 per unit per quarter for residential properties
<del>\$37.50</del> 38.25 per quarter for all commercial, industrial and exempt properties with impervious coverage of up to 5,000 square feet
<del>\$75.00</del> 76.50 per quarter for all commercial, industrial and exempt properties with impervious coverage between 5,001 and 10,000 square feet
<del>\$125.00</del> 127.50 per quarter for all commercial, industrial and exempt properties with impervious coverage above 10,000 square feet

Also included in this legislation is an annual 2% rate increase in effect from July 1, 2015 until June 30, 2018 for water charges set forth in Chapter 16.08, sewer charges set forth in Chapter 16.16, and stormwater fees set forth in the fee schedule, creating a positive fiscal impact in fiscal years 2017 and 2018.