

**Finance Committee Proposed Amendments to O-13-16 Annual Operating
Budget**

Amendment #1

Return the funding for Fleet Purchasing in the amount of \$465,675.

Amendment #2

Increase the Police Overtime Budget by 350,000.

Amendment #3

Increase the Community Grants to \$400,000

Amendment #4

Fund Sidewalk Repairs out of current revenue at 677,600. Amend the CIP to include 260,000. "as other sources" for FY 2017.