

1 ..Title

2 **Budget Process Timeline for Fiscal Year 2026** - For the purpose of approving a timeline for the
3 Fiscal Year 2026 budget development and approval process.

4 ..Body

5 **CITY COUNCIL OF THE**
6 **City of Annapolis**

7
8 **Resolution 55-24**

9
10 **Introduced by: Mayor Buckley**

11 **Co-sponsored by: Ald. Huntley**

12
13 **A RESOLUTION** concerning

14
15 **Budget Process Timeline for Fiscal Year 2026**

16
17 **FOR** the purpose of approving a timeline for the Fiscal Year 2026 budget development and
18 approval process.

19
20 **WHEREAS,** the City Council wishes to approve the following timeline for the Fiscal Year 2026
21 budget development and approval process:

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23 December 5, 2024	City Council Work Session for Fiscal Year 2026 budget
24	
25 April 14, 2025	Introduction of Mayor’s Budget for Fiscal Year 2026 at Regular 26 City Council meeting.
27	
28 April 17, 2025	City Council Work Session – budget overview and review of the 29 City Council budget binder.
30	
31 April 21-May 9, 2025	Finance Committee budget hearings and deliberation.
32	
33 April 24, 2025	Council Work Session for CIP presentation, debt affordability 34 and other budget items. This will be a joint meeting with the 35 Financial Advisory Commission.
36	
37 May 9, 2025	Due date for budget amendment ideas and recommendations 38 from City Council members to the Finance Department. Budget 39 changes and amendments will not be accepted after this date.
40	
41 May 12, 2025	Finance Committee budget report due at Regular City Council 42 meeting.
43	
44 May 22, 2025	City Council Work Session to discuss the submitted budget 45 amendments created by the Finance Department from the ideas 46 and recommendations submitted by the City Council members. 47 This will be an extended meeting from 2:00 to 5:00 PM.

1 **June 2, 2025** Full day (starting at 10:00 AM) Special City Council Meeting for
2 budget discussion and deliberations. There will be no other
3 agenda items for this meeting.
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5 **June 9, 2025** Regular City Council meeting – Approval of Budget for Fiscal
6 Year 2026.
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8 **NOW, THEREFORE, BE IT RESOLVED BY THE ANNAPOLIS CITY COUNCIL** that the
9 foregoing timeline for the Fiscal Year 2026 budget development and approval process is hereby
10 approved.