

O-7-24

AMENDMENTS TO OPERATING BUDGET

Sponsored by Mayor Buckley

AMENDMENT NO. 50

On page 1, in line 38, strike “114,890,850” and substitute “116,681,245”, and on page 2, line 11, strike “4,233,471” and substitute “4,276,619”; and on page 4, in line 10, strike “1,679,000” and substitute “2,080,000”, in line 14, strike “1,097,900” and substitute “1,103,900”, in line 15, strike “299,200” and substitute “694,200” and on pages 5 and 6, renumber items listed in Section 22 from numbers “6 through 55” to numbers “6 through 64” and on page 7, in line 11, strike “423,750” and substitute “\$428,750”; and

In Appendix A, in line 12, strike “1,142,000 and substitute “1,076,800”, in line 14, strike “358,250” and substitute “464,450”, in line 15, strike “1,576,650” and substitute “1,887,650”, in line 16, strike “1,576,650” and substitute “1,887,650”, in line 22, strike “1,895,850 and substitute “1,945,850”, in line 23, strike “1,895,850” and substitute “1,945,850 in line 35, strike “123,200” and substitute “244,700”, in line 37, strike “1,195,100” and substitute “1,444,600”, in line 40, strike “352,000”, and substitute “492,000”, and in line 42, strike “26,000”, and substitute “278,000”, and in line 43, strike “416,000” and substitute “808,000”, and in line 51, strike “2,527,800” and substitute “3,169,300”, and in line 57, strike “616,100” and substitute “306,100”, and in line 71, strike “3,492,400” and substitute “3,182,400”, and in line 77, strike “1,514,900”, and substitute “1,563,900”, and in line 99, strike “423,750” and substitute “428,750”, and in line 78, strike “1,514,900”, and substitute “1,563,900”, and in line 103, strike “6,568,650” and substitute “6,617,445”, and in line 104, strike “181,250”, and substitute “347,250”, and in line 106, strike “22,034,650” and substitute “22,254,445”; and in line 107, strike “22,034,650”, and substitute “22,254,445”, and in line 111, strike “247,300” and substitute “322,300”, and in line 112, strike “318,750”, and substitute “321,750”, and in line 114, strike “5,457,050” and substitute “5,535,050”, and in line 115, strike “5,457,050” and substitute “5,535,050”, and in line 118, strike “26,126,300”, and substitute “25,991,700”, and in line 120, strike “1,034,900” and substitute “1,214,900”, and in line 122, strike “29,768,300” and substitute “29,813,700”, and in line 123, strike “29,768,300” and substitute “29,813,700” and in line 137, strike “640,100” and substitute “762,300” and in line 138, strike “640,100” and substitute “762,300” and in line 150, strike “19,200” and substitute “359,200” and in line 151, strike “1,441,800” and substitute “1,980,300” and in line 171, strike “7,160,450” and substitute “7,698,950” and in line 229, strike “6,665,400” and substitute “6,710,400”, and in line 231, strike “114,890,850” and substitute “116,681,245; and

In Appendix B, after line 31, in the Total column insert “18,548”; in County Grants, in line 38, strike “450,000” and substitute “493,148”, and in Total, in line 38, strike “4,233,471”, and substitute “4,276,619”; and

In Appendix C, in line 10, strike “20,371,100”, and substitute “20,579,700”; in line 14, strike “3,710,850” and substitute “3,719,545”, and in line 15, strike “3,114,400” and substitute “4,488,900”, in line 16, strike “114,890,950”, and substitute “116,681,245” in line 28, strike “4,233,471” and substitute “4,276,619” and in line 85, strike “2,254,000” and substitute “2,655,000” and in line 86 strike “2,254,000” and substitute “2,655,000.”

- *This amendment corrects the total for the General Fund, Watershed Restoration Fund, Grant Fund, Community Grants, and reflects all passed amendments.*
- *It renumbers capital projects listed in Section 22.*
- *It corrects the subtotals and totals for Departments in Appendix A, the total County Grant appropriations in Appendix B, and the General Fund, Grant Fund, and Watershed Restoration Fund totals in Appendix C.*