



## FISCAL IMPACT NOTE

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**Resolution:** R-53-23

**Title:** FY2024 Position Classifications and Pay Plan Update

**Date:** September 20, 2023

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This resolution updates the Fiscal Year 2024 annual position classifications and pay plan to reflect the Management Information Technology (MIT) office name change in CA-2-23 and O-18-23 and changes the Deputy Director Emergency Preparedness classification level from A14 to A17. The fiscal impact of the upgrade includes salary and benefits of approximately \$7,700. The MIT office name change has no fiscal impact.

*Prepared by Katie Connolly, Budget Manager*