



## FISCAL IMPACT NOTE

**Resolution:** R-36-22

**Title:** City Sponsored Events

**Date:** July 6, 2022

This resolution designates several events as City sponsored events for FY2023 and waives certain City fees related to these events. If the Council passes this resolution, the City foregoes revenue and will not recoup costs incurred by the City during these events. The table below is a list of these events and the amount of fees waived for these events. The total revenue forfeited from these events was \$36,750 during the most recent events. There are no fees assessed or waived for the Memorial Day Parade, Independence Day Parade, or New Year's Eve Celebration, all of which are events organized by the City.

<b>Applicant</b>	<b>Special Event</b>	<b>Special Event Date and Time</b>	<b>Location</b>	<b>Fee Waiver Requested</b>	<b>Estimated FY2023 Fees</b>
Elks Club #175	Annual Elks Pre-Labor Day Parade	September 4, 2022; 3:00 p.m. 5:00 p.m.	Calvert Street; with parade route on West Street from Amos Garrett Blvd to Calvert Street	Police OT	Police: \$1,725
Kunte Kinte Celebration, Inc.	Kunte Kinte Heritage Festival	September 24, 2022; 10:00 a.m. – 7:00 p.m.	City Dock	Posted no parking signs; Application fees	Parking: \$1,500 Permit Fees: \$250 Total: \$1,750
Maritime Republic of Eastport (MRE)	Tug of War	November 5, 2022; 10:00 a.m. – 5:00 p.m.	Susan Campbell Park, City Dock	Posted no parking signs	Parking : \$360
Fleet Reserve Association	Veterans Day Ceremony	November 11, 2022	Memorial Circle	Posted no parking signs; Police OT	Parking: \$60 Police: \$1,100 Total: \$1,160

<b>Applicant</b>	<b>Special Event</b>	<b>Special Event Date and Time</b>	<b>Location</b>	<b>Fee Waiver Requested</b>	<b>Estimated FY2023 Fees</b>
Annapolis Jaycees	Grand Illumination	November 27, 2022; 4:30 p.m. – 8:00 p.m.	Market Space from Fleet Street to Main Street	Posted no parking signs; Police OT; Application fees	Parking: \$100 Application fees: \$100 Police: \$1,000 Total: \$1,200
Eastport Yacht Club	39 <sup>th</sup> Annual Eastport Yacht Club Lights Parade	December 10, 2022; 6:00 p.m. – 8:00 p.m.	Spa Creek	Posted no parking signs; Police OT; Harbormaster dockage fees; application fees	Parking: \$1,000 Police: \$2,300 Application fees: \$100 Total: \$3,400
Naptown Events	St. Patrick's Day Parade and Shamrock the Dock at City Dock	March 5, 2022; 11 a.m. – 6 p.m.	Parade route from Amos Garrett Blvd. to City Dock	Posted no parking signs; Police OT; Fire OT	Parking: \$900 Police: \$7,000 Fire: \$2,100 Total: \$10,000
The Dr. Martin Luther King, Jr. Committee, Inc.	Annual Dr. Martin Luther King, Jr. Parade	April 1, 2022; 12:00 p.m. – 2:00 p.m.	Parade route from Amos Garrett Blvd. to City Dock	Posted no parking signs; Police OT; Application fees	Parking: \$800 Police: \$3,350 Application fees: \$250 Total: \$4,355
Juneteenth Parade and Festival Committee	Annual Juneteenth Parade and Festival	June 17, 2023; 12:00 p.m. – 9:30 p.m.	Parade route from City Dock to Maryland Hall; Bates Athletic Complex for festival	Posted no parking signs; Police OT; Fire OT; Rec and parks Field Rental; Application fees	Parking: \$1,400 Police: \$7000 Fire: \$2,050 Rec and Parks: \$2,100 Application fees: \$250 Total: \$12,800

*Prepared by Katie Connolly, Budget Analyst and Felicia Nolan, Special Projects Coordinator*