

FISCAL IMPACT NOTE

**Legislation No:** R-16-17

**First Reader Date:** 4-3-17

**Note Date:** 5-3-17

**Legislation Title:** **Capital Improvement Program Fiscal Years 2018-2023**

**Description:** For the purpose of adopting a capital improvement program for Fiscal Years 2018-2023 (July 1, 2017 – June 30, 2023).

**Analysis of Fiscal Impact:** The fiscal impact is described in detail in the budget document.