

FISCAL IMPACT NOTE

Resolution: R-30-25

Title: Five Year Consolidated Housing and Community Development Strategic Plan

Date: June 13, 2025

This resolution formally adopts a Five-Year Consolidated Housing and Community Development Strategic Plan for July 1, 2025 through June 30, 2030. According to the staff report, the City will receive approximately \$1.39 million over the five-year period. The FY2026 operating budget includes an appropriation of \$278,200 for this grant. This resolution has no fiscal impact.

Prepared by Jake Trudeau, Budget Manager