

City of Annapolis

Budget Revision Request

Control Number GT - 7-17

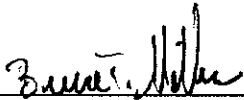
Department:

Annapolis Police Department

Date 23-Dec-2016

Account Name	Transfer TO	Transfer FROM
Police Salaries	542,000.00	
Police Advertising	15,000.00	
Contract Services	45,000.00	
Police Equipment	300,000.00	
Police Equipment	70,000.00	
Police Overtime	150,000.00	
Police Equipment	128,000.00	
General Fund Reserves/Fund Balance		1,250,000.00

To fund an increase in Police Salaries, Overtime and Equipment to address uptick in crime. Please see attached memoranda.



Finance Director

Department Director

Approved by:

Mayor

Finance Committee

City Council

City Manager

