

## **City Manager Budget**

### Goals

1. Maintain or improve on the City's financial condition and stability, building on the work that was done over the last two years under Teresa Sutherland and Jodee Dickinson.
2. Support the community policing initiative that Chief Jackson is implementing in the Annapolis Police Department.
3. Ensure that the planned capital projects over the next five years are completed on time and within budget. This includes the Compromise Street flood mitigation project, the Public Works maintenance facility project, the MS4 water quality projects, the trail connections project, Hillman Garage replacement, City Dock revitalization and Main Street reconstruction.

### Personnel

Me

Lyn Farrow

Felicia Nolan (from Mayor's office)

Jacqueline Guild (from OEP)

Raycine Hodo (from OEP) - ½ time in GF, ½ time in Watershed Restoration

Supplies and Other - \$114,500

Training and Education - \$1300

Dues and Memberships - \$1000

Special Projects - \$5200

Special Events - \$57,000 (Felicia)

City Dock Coordination - \$50,000

### Deputy City Manager for Resilience and Sustainability - Goals:

1. Ensure that resilience considerations are being taken into account in all actions and decisions by the City departments
2. Increase the public outreach and education regarding resilience, sustainability and environmental protection
3. Raise the profile of the City's resilience and sustainability programs within the City

4. Ensure that there is an independent review of the large scale projects (both public and private) within the city to ensure that resilience and environmental protection are being considered and maximized.
5. Serve as ombudsman and conduit for the environmental advocates regarding City projects and issues.