

City of Annapolis

Budget Revision Request

Control Number GT-11-18

Department: Police Department

Date 22-Jan-2018

Account Name	Transfer TO	Transfer FROM
APD SUPPLIES	150,000.00	
APD CONTRACT SERVICES	500,000.00	
APD BENEFITS		650,000.00

To transfer funds from APD Benefits to APD Operating to cover additional expenses that were not included in the FY 2018 Budget.

Finance Director

Department Director

Approved by:

Mayor

Finance Committee

City Council

City Manager
