

<b>FY 24 Performance Measure</b>	
	<b>Publ</b>
Number of potholes repaired	
Number of miles of streets swept with mechanical street sweeper	
Number of work orders completed	
	<b>Publ</b>
Linear feet of water mains scanned for leaks	
Number of water valves exercised, tested, and inspected	
Linear feet of waterlines replaced	
Linear feet of sewer mains inspected	
Number of sewer manhole inspections	
Linear feet of sewer mains relined or replaced	
Linear feet of sewer mains maintained	
# of fire hydrants inspected	
Linear feet of storm drains maintained	
Number of water quality issues found	
	<b>Public Works</b>
Number of validated customer complaints	
Tons of recycling collected	
Tons of yard trim collected	
12-month rolling diversion rate (%)	
	<b>Public Wo</b>
Average age of Fire Department, Police Department, and All Other Dept Fleets	
Number of PMs performed	
Number of emergency road calls	
	<b>Public</b>
Miles of streets resurfaced	

Square feet of sidewalks replaced
Linear feet of waterlines replaced
Linear feet of sewer mains relined or replaced
Number of projects completed by scheduled completion date
Actual project costs compared to project budget

**FY 24 Performance Measure Goal**

**Public Works Services**

Maintain clean, servicable streets

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Provide functional City buildings in a cost effective manner.

**Public Works Utilities**

Provide high quality, safe drinking water to all customers.

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Provide worry-free utilities services to all customers.

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Practice highly effective asset management on the utility systems.

Practice highly effective asset management on the utility systems.

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**Solid Waste Management**

Provide high quality, environmentally friendly solid waste service to residents.

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**Public Works Fleet Management**

Provide reliable, serviceable fleet assets to internal City customers in a cost effective manner.

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**Public Works Engineering**

Recapitalize City infrastructure assets (streets, sidewalks, utilities) in an effective and cost efficient manner.

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Complete capital projects on time and within budget.

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