

## Finance Department

### ***The Informational Item ID-66-15 (AEC recommendations to improve Marine Water Quality)***

In reviewing the AEC - Annapolis Marine Water Quality presentation it is my understanding that the question at hand is what the fiscal impact would be if the City waived the pumpout fee for small recreational vessels. The City does not break out pumpout boat revenues separately, but a rough estimate from Mr. Walters is about \$14,800 annually. The percentage that comes from small recreational vessels is also not something that is recorded. All costs associated with the pumpout boat are covered by grants. If the City were to provide a free pumpout service, the General Fund would end up subsidizing the revenue loss if additional grants are not received to cover the delta. Please let me know if I can provide you with any additional information.