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# City of Annapolis

## Supplemental Appropriation from Surplus Funds

**Fund:** Grant **Control Number:** SA-17-26

**Department:** Transportation **Date:** 02/17/26

**Source of Surplus Funds:** MD Department of Transportation

| Account Name | Allocation of Appropriation for |
|---|---|
| Revenue: | |
| State Grant Revenue | $90,000 |
| | |
| | |
| | |
| Expenditure: | |
| State Grant Expense | $90,000 |
| | |
| | |
| | |

**Explanation:**

This supplemental allocation appropriates an additional $90,000 from the Maryland Department of Transportation for the FY2026 MDOT Preventive Maintenance Grant. The state increased the grant from $495,000 to $585,000.

Informational: The local match increases by $10,000 from $55,000 to $65,000 and is covered by the existing Preventative Maintenance FY2026 budget.

In Process

**Approved by:**

| | |
|---|---|
| Joel Pratikal | 2/17/2026 \| 4:32 PM EST |
| **Finance Director** | **Date** |
| Victoria Buckland | 2/24/2026 \| 1:30 PM EST |
| **City Manager** | **Date** |
| Markus Moore | 2/24/2026 \| 12:18 PM EST |
| **Department Director** | **Date** |
| Mayor Jared Littmann | 2/24/2026 \| 3:14 PM EST |
| **Mayor** | **Date** |
| | |
| **Finance Committee** | **Date** |
| | |
| **City Council** | **Date** |

**CM:** City Manager approved transfers of appropriations of $25,000 or less from one line item to another within a fund.
CM's do no increase the total budget or the budget for any fund.

**FT:** Fund Transfers of appropriations greater than $25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

**SA:** Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.