

City of Annapolis
Supplemental Allocation from Surplus Funds

Fund: Grant Fund
 Department: APD

Control Number: JA-13-19

Source of Surplus Funds: FY19 Community Outreach Program-Governor's Office of Crime Control & Pre...

Account Name	Allocation of Appropriation for
Revenue	
State Grant Revenue	18,931.00
Expenditure	
Overtime Grant Expense	4,061.00
Supplies Grant Expense	14,870.00

Explanation:
 This supplemental allocation appropriates \$18,931 from the Governor's Office of Crime Control & Prevention-FY19 Community Outreach Program grant. This grant was not included in the FY19 budget. The grant will be used for supplies and overtime specific to community outreach, and more specifically, "Movie Nights" that will rotate between neighborhoods. There is no match required from the City.

Approved for Financial & Accounting Sufficiency:

Judee Dickinson 8/23/18
 Finance Director

[Signature]
 Department Director

Approved by:

City Manager T. [Signature]
 Mayor [Signature]
 Finance Committee _____
 City Council _____

Date 8/23/18
 Date 8/23/18
 Date _____
 Date _____