

	A	B	C	D	E	G	I	J	L	M	N
1	<b>APPENDIX A</b>										
2	<b>FISCAL YEAR 2025 GENERAL FUND BUDGET APPROPRIATIONS</b>										
3											
4	<b>City Council</b>										
5				\$	180,000	180,000					
6					900	900					
7					16,000	16,000					
8								196,900	196,900		
9										196,900	196,900
10											
11	<b>Mayor's Office</b>										
12				\$	<del>1,142,000</del>	1,076,800					
13					<del>76,400</del>	346,400					
14					<del>358,250</del>	464,450					
15								1,576,650	1,887,650		
16										<del>1,576,650</del>	1,887,650
17											
18	<b>Office of Law</b>										
19				\$	1,666,000	1,666,000					
20					169,000	169,000					
21					<del>60,850</del>	110,850					
22								1,895,850	1,945,850		
23										<del>1,895,850</del>	1,945,850
24											
25	<b>Elections</b>										
26				\$	43,200	43,200					
27					3,000	3,000					
28					3,000	3,000					
29								49,200	49,200		
30										49,200	49,200
31											
32	<b>City Manager</b>										
33				\$	<del>1,052,000</del>	1,180,000					
34					8,900	8,900					
35					<del>123,200</del>	244,700					
36					11,000	11,000					
37								1,195,100	1,444,600		
38											
39	<b>Office of Community Services</b>										
40				\$	<del>352,000</del>	492,000					
41					38,000	38,000					
42					<del>26,000</del>	278,000					
43								416,000	808,000		
44											
45	<b>Harbormaster</b>										
46				\$	673,000	673,000					
47					194,700	194,700					
48					41,500	41,500					
49					7,500	7,500					
50								916,700	916,700		
51										<del>2,527,800</del>	3,169,300
52											
53	<b>Central Services Department</b>										
54				\$	<del>242,000</del>	202,000					
55					<del>370,600</del>	100,600					
56					3,500	3,500					
57								616,100	306,100		

	A	B	C	D	E	G	I	J	L	M	N
1	<b>APPENDIX A</b>										
2	<b>FISCAL YEAR 2025 GENERAL FUND BUDGET APPROPRIATIONS</b>										
58											
59	Purchasing										
60				\$		421,000	421,000				
61						25,300	25,300				
62						5,300	5,300				
63								451,600	451,600		
64											
65	Facilities										
66				\$		642,100	642,100				
67						1,771,900	1,771,900				
68						10,700	10,700				
69								2,424,700	2,424,700		
70										3,492,400	3,182,400
71											
72											
73	<b>Human Resources Division</b>										
74				\$		<del>1,279,200</del>	1,258,200				
75						112,300	112,300				
76						<del>123,400</del>	193,400				
77								<del>1,514,900</del>	1,563,900		
78										<del>1,514,900</del>	1,563,900
79											
80	<b>Integrated Technology Solutions</b>										
81				\$		1,660,000	1,660,000				
82						1,152,600	1,152,600				
83						40,200	40,200				
84						317,000	317,000				
85								3,169,800	3,169,800		
86										3,169,800	3,169,800
87											
88	<b>Finance Department</b>										
89	Operations										
90				\$		2,664,500	2,664,500				
91						440,000	440,000				
92						80,200	80,200				
93						112,000	112,000				
94								3,296,700	3,296,700		
95										3,296,700	3,296,700
96											
97	<b>Nonallocated</b>										
98				\$		8,423,000	8,423,000				
99						<del>423,750</del>	428,750				
100						1,633,000	1,633,000				
101						4,000,000	4,000,000				
102						300,000	300,000				
103						<del>6,568,650</del>	6,617,445				
104						<del>181,250</del>	347,250				
105						505,000	505,000				
106								22,034,650	22,254,445		
107										<del>22,034,650</del>	22,254,445
108											
109	<b>Planning and Zoning Department</b>										
110				\$		4,886,000	4,886,000				
111						<del>247,300</del>	322,300				
112						<del>318,750</del>	321,750				
113						5,000	5,000				
114								<del>5,457,050</del>	5,535,050		
115										<del>5,457,050</del>	5,535,050

	A	B	C	D	E	G	I	J	L	M	N
1	<b>APPENDIX A</b>										
2	<b>FISCAL YEAR 2025 GENERAL FUND BUDGET APPROPRIATIONS</b>										
116											
117	<b>Police Department</b>										
118				\$	<del>26,126,300</del>	25,991,700					
119					2,307,100	2,307,100					
120					<del>1,034,900</del>	1,214,900					
121					300,000	300,000					
122								<u>29,768,300</u>	29,813,700		
123					<b>Total Police Department</b>					<u>29,768,300</u>	29,813,700
124											
125	<b>Fire Department</b>										
126				\$	23,385,000	23,385,000					
127					1,324,400	1,324,400					
128					522,300	522,300					
129					213,000	213,000					
130								<u>25,444,700</u>	25,444,700		
131					<b>Total Fire Department</b>					<u>25,444,700</u>	25,444,700
132											
133	<b>Office of Emergency Management Department</b>										
134				\$	<del>527,200</del>	649,400					
135					69,400	69,400					
136					43,500	43,500					
137								<u>640,100</u>	762,300		
138					<b>Total Office of Emergency Management Department</b>					<u>640,100</u>	762,300
139											
140	<b>Public Works Department</b>										
141	Administration										
142				\$	1,011,000	1,011,000					
143					46,250	46,250					
144					9,100	9,100					
145								<u>1,066,350</u>	1,066,350		
146											
147	Engineering and Construction										
148				\$	1,158,000	1,158,000					
149					<del>264,600</del>	463,100					
150					<del>19,200</del>	359,200					
151								<u>1,441,800</u>	1,980,300		
152											
153	Streets										
154				\$	3,149,500	3,149,500					
155					927,600	927,600					
156					76,600	76,600					
157								<u>4,153,700</u>	4,153,700		
158											
159	Traffic Control and Maintenance										
160				\$	283,500	283,500					
161					51,800	51,800					
162					32,300	32,300					
163								<u>367,600</u>	367,600		
164											
165	Snow										
166				\$	41,500	41,500					
167					36,500	36,500					
168					53,000	53,000					
169								<u>131,000</u>	131,000		
170											
171					<b>Total Public Works Department</b>					<u>7,160,450</u>	7,698,950

	A	B	C	D	E	G	I	J	L	M	N
1	<b>APPENDIX A</b>										
2	<b>FISCAL YEAR 2025 GENERAL FUND BUDGET APPROPRIATIONS</b>										
172											
173	<b>Recreation and Parks Department</b>										
174	Pip Moyer Facility										
175					\$	784,000		784,000			
176						240,200		240,200			
177						53,600		53,600			
178									1,077,800	1,077,800	
179											
180	Parks										
181					\$	1,323,700		1,323,700			
182						360,200		360,200			
183						102,900		102,900			
184						1,100		1,100			
185									1,787,900	1,787,900	
186											
187	Administration										
188					\$	630,000		630,000			
189						148,200		148,200			
190						42,600		42,600			
191						64,700		64,700			
192									885,500	885,500	
193											
194	Latchkey										
195					\$	388,800		388,800			
196						32,000		32,000			
197						27,200		27,200			
198									448,000	448,000	
199											
200	Stanton Recreation										
201					\$	500,000		500,000			
202						59,500		59,500			
203						30,300		30,300			
204									589,800	589,800	
205											
206	Sports										
207					\$	225,500		225,500			
208						125,000		125,000			
209						18,000		18,000			
210									368,500	368,500	
211											
212	Camps and Classes										
213					\$	687,500		687,500			
214						62,700		62,700			
215						21,100		21,100			
216									771,300	771,300	
217											
218	Health and Fitness										
219					\$	242,000		242,000			
220						21,900		21,900			
221						19,600		19,600			
222									283,500	283,500	
223											
224	Pool										
225					\$	271,000		271,000			
226						140,100		140,100			
227						42,000		87,000			
228									453,100	498,100	
229											
230										6,665,400	6,710,400
231											
										<del>114,800,850</del>	116,681,245

	A	B	C	D	E	F	G	H	I	K	L	M	N	O	P	R	S	T
1	<b>APPENDIX B</b>																	
2	<b>FISCAL YEAR 2025 GRANTS FUND BUDGET APPROPRIATIONS</b>																	
3																		
4						<b>Federal Grants</b>	<b>State Grants</b>	<b>County Grants</b>	<b>County Grants</b>	<b>Other Grants</b>	<b>Total</b>	<b>Total</b>						
5	<b>Police Department</b>																	
6					\$	-	\$ 25,000	\$	-	\$	-	-	\$	25,000				25,000
7						-	8,700		-		-			8,700				8,700
8						-	387,897		-		-			387,897				387,897
9						-	25,000		-		-			25,000				25,000
10						-	1,500,000		-		-			1,500,000				1,500,000
11						-			<del>300,000</del>		324,600			<del>300,000</del>				324,600
12						-	-		10,000		10,000			10,000				10,000
13						-	-		10,000		10,000			10,000				10,000
14							146,000		-		-			146,000				146,000
15						3,383								3,383				3,383
16						-	25,000		-		-			25,000				25,000
17						<b>3,383</b>	<b>2,117,597</b>		<b><del>320,000</del></b>		<b>344,600</b>			<b><del>2,440,980</del></b>				<b>2,465,580</b>
18	<b>Fire Department</b>																	
19	<b>Fire Department</b>																	
20						-	15,000		-		-			15,000				15,000
21						-	35,000		-		-			35,000				35,000
22						464,491	-		-		-			464,491				464,491
23						-	-		95,000		95,000			95,000				95,000
24						<b>464,491</b>	<b>50,000</b>		<b>95,000</b>		<b>95,000</b>			<b>609,491</b>				<b>609,491</b>
25	<b>Office of Emergency Management</b>																	
26	<b>Office of Emergency Management</b>																	
27						100,000	-		-		-			100,000				100,000
28						30,000	-		-		-			30,000				30,000
29						210,000	-		-		-			210,000				210,000
30						695,000	-		-		-			695,000				695,000
31						-	-		35,000		35,000			35,000				35,000
32						-	-		-		18,548			-				18,548
33						<b>1,035,000</b>			<b><del>35,000</del></b>		<b>53,548</b>			<b><del>1,070,000</del></b>				<b>1,088,548</b>
34	<b>Recreation and Parks Department</b>																	
35	<b>Recreation and Parks Department</b>																	
36						-	25,000		-		-			25,000				25,000
37						66,000	22,000		-		-			88,000				88,000
38						<b>66,000</b>	<b>47,000</b>		<b>-</b>		<b>-</b>			<b>113,000</b>				<b>113,000</b>
39						<b>Total Grant Fund</b>			<b><del>450,000</del></b>		<b>493,148</b>			<b><del>4,233,471</del></b>				<b>4,276,619</b>

	A	B	C	D	E	G	H	I
1	<b>APPENDIX C</b>							
2	<b>FISCAL YEAR 2025 REVENUES AND APPROPRIATED FUND BALANCE</b>							
3								
4	<b>General Fund</b>							
5	Revenues							
6				Taxes	\$	65,897,200	65,897,200	
7				License and Permits		3,616,800	3,616,800	
8				Fines and Forfeitures		591,100	591,100	
9				Interest, Rent, and Other		5,329,300	5,329,300	
10				Intergovernmental		<del>20,371,100</del>	20,579,700	
11				Charges for Services		8,070,200	8,070,200	
12				Other Revenues		<del>4,190,000</del>	4,388,500	
13				Fund Balance Appropriated				
14				Capital Reserve Fund		3,710,850	3,719,545	
15				One Time Uses		<del>3,114,400</del>	4,488,900	
16				Total Revenues and Fund Balance Appropriated	\$	<u><u>114,890,950</u></u>	<u><u>116,681,245</u></u>	
17								
18	<b>Arts in Public Places Fund</b>							
19				Revenues	\$	129,700	129,700	
20				Fund Balance Appropriated		35,757	35,757	
21				Total Revenues and Fund Balance Appropriated	\$	<u><u>165,457</u></u>	<u><u>165,457</u></u>	
22								
23	<b>Community Development Block Grant Fund</b>							
24				Revenues	\$	306,703	306,703	
25				Total Revenues and Fund Balance Appropriated	\$	<u><u>306,703</u></u>	<u><u>306,703</u></u>	
26								
27	<b>Grants Fund</b>							
28				Revenue	\$	<del>4,233,471</del>	4,276,619	
29				Total Revenues and Fund Balance Appropriated	\$	<del>4,233,471</del>	4,276,619	
30								
31	<b>Community Legacy Fund</b>							
32				Revenues	\$	-	-	
33				Fund Balance Appropriated		26,696	26,696	
34				Total Revenues and Fund Balance Appropriated	\$	<u><u>26,696</u></u>	<u><u>26,696</u></u>	
35								
36	<b>Sprinkler Loan Revolving Fund</b>							
37				Revenues	\$	20,000	20,000	
38				Fund Balance Appropriated		352,601	352,601	
39				Total Revenues and Fund Balance Appropriated	\$	<u><u>372,601</u></u>	<u><u>372,601</u></u>	
40								
41	<b>Forfeiture Asset and Seizure Fund</b>							
42				Revenues	\$	60,000	60,000	
43				Fund Balance Appropriated		87,521	87,521	
44				Total Revenues and Fund Balance Appropriated	\$	<u><u>147,521</u></u>	<u><u>147,521</u></u>	

	A	B	C	D	E	G	H	I
1	<b>APPENDIX C</b>							
2	<b>FISCAL YEAR 2025 REVENUES AND APPROPRIATED FUND BALANCE</b>							
45								
46	<b>Reforestation Fund</b>							
47				Revenues	\$	10,000	10,000	
48				Total Revenues and Fund Balance Appropriated	\$	10,000	10,000	
49								
50	<b>Public, Educational, and Governmental (PEG) Fund</b>							
51				Revenues	\$	45,000	45,000	
52				Fund Balance Appropriated		168,064	168,064	
53				Total Revenues and Fund Balance Appropriated	\$	213,064	213,064	
54								
55	<b>Affordable Housing Trust Fund</b>							
56				Revenues	\$	379,700	379,700	
57				Fund Balance Appropriated		557,371	557,371	
58				Total Revenues and Fund Balance Appropriated	\$	937,071	937,071	
59								
60	<b>Opioid Restitution Fund</b>							
61				Revenues	\$	-	148,000	
62				Fund Balance Appropriated		-	-	
63				Total Revenues and Fund Balance Appropriated	\$	-	148,000	
64								
65								
66	<b>Sewer Fund</b>							
67				Revenues	\$	<del>8,440,600</del>	8,455,600	
68				Fund Balance Appropriated		369,700	369,700	
69				Total Revenues and Fund Balance Appropriated	\$	<del>8,810,300</del>	8,825,300	
70								
71	<b>Water Fund</b>							
72				Revenues	\$	<del>9,416,600</del>	9,451,100	
73				Fund Balance Appropriated		1,789,800	1,789,800	
74				Total Revenues and Fund Balance Appropriated	\$	<del>11,206,400</del>	11,240,900	
75								
76	<b>Off Street Parking Fund</b>							
77				Revenues	\$	9,151,000	9,151,000	
78				Total Revenues and Fund Balance Appropriated	\$	9,151,000	9,151,000	
79								
80	<b>Transportation Fund</b>							
81				Revenues	\$	<del>6,758,815</del>	6,812,815	
82				Total Revenues and Fund Balance Appropriated	\$	<del>6,758,815</del>	6,812,815	
83								
84								
85	<b>Watershed Restoration Fund</b>							
86				Revenues	\$	<del>2,254,000</del>	2,655,000	
87				Total Revenues and Fund Balance Appropriated	\$	<del>2,254,000</del>	2,655,000	
88								
89	<b>Refuse Fund</b>							
90				Revenues	\$	<del>3,613,300</del>	3,617,800	
91				Fund Balance Appropriated		584,000	584,000	
92				Total Revenues and Fund Balance Appropriated	\$	<del>4,197,300</del>	4,201,800	

	A	B	C	D	E	G	H	I
1	<b>APPENDIX C</b>							
2	<b>FISCAL YEAR 2025 REVENUES AND APPROPRIATED FUND BALANCE</b>							
93								
94	<b>Self Insurance Fund</b>							
95				Revenues	\$	4,233,000	4,233,000	
96				Total Revenues and Fund Balance Appropriated	\$	<u>4,233,000</u>	<u>4,233,000</u>	
97								
98	<b>Health Insurance Fund</b>							
99				Revenues	\$	12,945,000	12,945,000	
100				Total Revenues and Fund Balance Appropriated	\$	<u>12,945,000</u>	<u>12,945,000</u>	
101								
102	<b>Fleet Replacement Fund</b>							
103				Revenues	\$	4,852,100	4,852,100	
104				Total Revenues and Fund Balance Appropriated	\$	<u>4,852,100</u>	<u>4,852,100</u>	
105								
106	<b>Fleet Operations Fund</b>							
107				Revenues	\$	<del>2,783,900</del>	2,794,400	
108				Total Revenues and Fund Balance Appropriated	\$	<del>2,783,900</del>	<u>2,794,400</u>	

**APPENDIX D**  
**FISCAL YEAR 2025 - FISCAL YEAR 2030**  
**CAPITAL IMPROVEMENT PROGRAM**

**APPENDIX E**  
**CITY OF ANNAPOLIS COMMUNITY GRANT FUNDING FY2025**

The FY2025 Community Grant Applications have been organized into the service categories outlined in the City Code §6.16.060(b), with subcategories added in some instances, to aid the reader in quickly identifying the purpose of the program.

**CATEGORY 1 (Numbering of categories is not an indication of ranking)**

**Organizations provide services that sustain and empower youth, families, and individuals to move towards an improved quality of life and sustainability.**

Organization	FY2024 Adopted	FY2025 Grant Request	Community Grants Committee Recommendation	FY2025 Council Adopted
<b>Food Programs for Children/Youth</b>				
Anne Arundel County Food Bank, Inc.	\$ 5,000	\$ 30,000	\$ 5,000	\$ 5,000
Farm Unity Limited	-	7,500	<del>2,000</del>	-
Feed A Healthy Mind	3,000	-	-	-
Heritage Baptist Church (Backpack Buddies)	4,000	5,000	5,000	5,000
Heritage Baptist Church Food Pantry	2,000	-	-	-
Marshall Hope Corporation - West Annapolis Pantry	4,200	-	-	-
<b>Education Programs for Children/Youth</b>				
Annapolis All-Stars II, Inc.	-	56,250	17,000	17,000
Annapolis Area Imagination Library	4,000	15,000	6,000	6,000
Annapolis & Anne Arundel Scholarship Trust	-	35,000	9,000	9,000
Annapolis Kappa Scholarship Fund, Inc.	-	6,500	<del>2,000</del>	5,000
Annapolis Pride	-	13,000	7,000	7,000
Anne Arundel County Public Library Foundation	-	5,000	2,000	2,000
Anne Arundel County Literacy Council, Inc.	-	4,000	2,000	2,000
Annapolis H20 4 Life	-	30,650	12,000	12,000
Annapolis Trust	2,400	-	-	-
Assistance League of the Chesapeake, Inc.	2,800	-	-	-
Boys and Girls Club of Annapolis & AACo	8,000	8,000	8,000	8,000
Brendan Sailing	2,500	-	-	-
Charting Careers	14,000	40,000	13,000	13,000
Chesapeake Children's Museum	2,000	-	-	-
Chesapeake Region Accessible Boating	3,500	-	-	-
Children's Theatre of Annapolis, Inc.	2,800	-	-	-
Compass Rose Studio Theatre	-	25,000	2,500	2,500
GVO Back to School Drive	-	-	-	5,000
Junior League of Annapolis, Inc.	2,000	-	-	-
Lets Go Boys and Girls, Inc.	4,700	-	-	-
Live Water Foundation	11,000	-	-	-
Maryland Therapeutic Riding, Inc.	2,700	-	-	-
Seeds 4 Success	7,000	23,000	12,000	12,000
Street Cred Education Consultants, Inc.	-	5,000	2,000	2,000
Start the Adventure in Reading (STAIR)	9,000	15,000	10,000	10,000
Superior Future	-	15,000	6,600	6,600
Tennis Alliance of Anne Arundel County	-	5,000	5,000	5,000
The Live Water Foundation	-	15,370	<del>12,000</del>	14,000
OIC of Anne Arundel County	15,000	-	-	-

**APPENDIX E**  
**CITY OF ANNAPOLIS COMMUNITY GRANT FUNDING FY2025**

Organization	FY2024 Adopted	FY2025 Grant Request	FY2025 Committee Recommen-dation	FY2025 Committee Recommen-dation
<b>Homelessness/Addiction Programs</b>				
Anne Arundel County CASA	-	15,000	2,000	2,000
Blessed in Tech Ministries, Inc.	-	15,000	4,000	4,000
Club 164	-	50,000	<del>2,000</del>	-
He Opens Paths to Everyone (HOPE for All)	7,000	10,000	<del>10,000</del>	7,000
Luminis Health Anne Arundel Medical Center	-	44,300	-	-
The Light House Shelter	20,000	40,000	20,000	20,000
Serenity Sistas	4,700	47,000	<del>5,000</del>	9,000
Street Angel Project	6,000	28,000	5,750	5,750
We Care and Friends	-	37,700	17,000	17,000
<b>Education Programs for Adults</b>				
Center of Help (Centro De Ayuda)	11,250	-	-	-
Co-op Arundel	10,000	28,000	<del>12,000</del>	10,000
National Trafficking Sheltered Alliance	1,500	-	-	-
OIC of Anne Arundel County	-	60,000	19,000	19,000
<b>Services for Youth and Adults</b>				
Annapolis Maritime Museum	-	30,200	9,000	9,000
AA County Community Action Agency	-	-	-	-
Annapolis Wellness Corp DBA Wellness House of Annapolis	5,000	-	-	-
Assistance League of the Chesapeake, Inc.	-	13,000	3,000	3,000
Immigrant Connection at "Path to Hope", a program of Downtown Hope	6,000	-	-	-
Forte Meade Alliance Foundation	-	30,475	<del>2,000</del>	-
Kingdom Kare, Inc.	2,000	-	-	-
MD Reentry Resource Center	4,700	-	-	-
Maryland Therapeutic Riding	-	27,000	3,000	3,000
Newtowne Community Development Corporation	-	22,607	5,000	5,000
Organization of Hispanic/Latin Americans of Anne Arundel County, Inc.	4,700	22,600	4,000	4,000
Partners In Care	5,000	25,000	6,000	6,000
Tennis Alliance of Anne Arundel County	4,700	-	-	-
The Anne Arundel Conflict Resolution Center, Inc.	4,700	-	-	-
The Junior League of Annapolis	-	5,761	-	-
The Salvation Army	3,300	-	-	-
Walk the Walk Foundation	-	50,000	-	-
Wellness House of Annapolis	-	10,000	6,000	6,000
We Care and Friends	15,000	-	-	-
<b>Category 1 Subtotal</b>	<b>\$ 227,150</b>	<b>\$ 970,913</b>	<b>\$ <del>274,850</del></b>	<b>\$ 277,850</b>

**APPENDIX E**  
**CITY OF ANNAPOLIS COMMUNITY GRANT FUNDING FY2025**

**CATEGORY 2**

*Organizations provide programs that preserve and enhance a community's character.*

Organization	FY2024 Adopted	FY2025 Grant Request	Community Grants Committee Recommendation	FY2025 Council Adopted
Annapolis Pride, Inc.	\$ 5,900	\$ -	\$ -	\$ -
Anne Arundel County Community Action Agency	25,000	-	25,000	25,000
Banneker-Douglass Museum Foundation	-	20,000	5,000	5,000
Clay Street Community Development Corporation	-	28,000	2,000	2,000
Friends of Eastport Volunteer Fire Company	-	30,000	3,000	3,000
Historic Annapolis Foundation	-	4,000	4,000	4,000
Kunta Kinte-Alex Haley	4,000	4,000	4,000	4,000
Kunta Kinte Celebrations, Inc.	-	15,000	10,000	10,000
Maryland Hall for the Creative Arts	-	30,000	20,000	20,000
Maryland Latinos Unidos	-	75,000	2,000	2,000
One Annapolis, Inc.	-	25,000	10,000	10,000
United States Lighthouse Society	1,500	-	-	-
Wiley H. Bates Legacy Center	28,000	-	28,000	28,000
<b>Category 2 Subtotal</b>	<b>\$ 64,400</b>	<b>\$ 231,000</b>	<b>\$ 113,000</b>	<b>\$ 113,000</b>

**CATEGORY 3**

*Organizations provide programs that contribute to a vibrant economy.*

Organization	FY2024 Adopted	FY2025 Grant Request	Community Grants Committee Recommendation	FY2025 Council Adopted
Annapolis Film Festival	\$ 15,000	\$ -	\$ -	\$ -
Compass Rose Studio Theatre	2,500	-	-	-
Maryland Hall for the Creative Arts	20,000	-	-	-
South Forest Drive Business Association (SoFo)	2,400	2,400	2,400	2,400
The Ballet Theatre of Maryland	5,000	-	-	-
<b>Category 3 Subtotal</b>	<b>\$ 44,900</b>	<b>\$ 2,400</b>	<b>\$ 2,400</b>	<b>\$ 2,400</b>

**CATEGORY 4**

*Organizations provide programs that are integral to community revitalization, economic development, and environmental sustainability.*

Organization	FY2024 Adopted	FY2025 Grant Request	Community Grants Committee Recommendation	FY2025 Council Adopted
Annapolis Green, Inc.	\$ 3,800	\$ -	\$ -	\$ -
Annapolis Maritime Museum	7,000	-	-	-
Annapolis, London Town & South County Heritage Area, Inc.	21,000	-	-	-
Chesapeake Crossroads Heritage, Inc. (Formerly Annapolis Londontown/4 Rivers)	-	28,000	28,000	28,000
Blacks of the Chesapeake Foundation, Inc.	-	38,000	2,000	4,000
Chesapeake Region Accessible Boating, Inc.	-	3,500	3,500	3,500
Friends of Eastport Volunteer Fire Company	2,500	-	-	-
<b>Category 4 Subtotal</b>	<b>\$ 34,300</b>	<b>\$ 69,500</b>	<b>\$ 33,500</b>	<b>\$ 35,500</b>
<b>GRAND TOTAL</b>	<b>\$ 370,750</b>	<b>\$ 1,273,813</b>	<b>\$ 423,750</b>	<b>\$ 428,750</b>