

**FY 2015 Budget Amendment Request (06/06/14)  
Alderwomen Finlayson Amendment #3 – Community Grants**

This form is for City Council use in requesting an amendment to legislation on the FY 2015 budget and related legislation. Use of this form is designed to help facilitate the City Council's adoption of a balanced budget in June and to ensure that City staff can analyze all budget amendment requests for their appropriate impact on the budget and/or legal sufficiency. The form is not intended to prevent City Council members from offering amendments from the floor during the City Council's discussion of the budget in June; rather, the goal is to assist in the City Council's orderly consideration of amendments.

**Check legislation to amend: *Please use a separate form for each item of legislation amended.***

**X Ordinance 8-14: FY 2015 Operating Budget**

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| Name and Date of Original Document<br>(i.e., FY 2015 Operating Budget, Introduced) | Category, Page Number, Line Number<br>(i.e., General Fund, Page 1, Line 8 – Revenues) | Current Amount | Proposed Amount<br>State + or - | Net Change |
|--|---|----------------|---------------------------------|------------|
| 1.FY15 Budget as of 5-19-14  | Line 259 – Community Restore Funding to Community Grants                              | 245,000.00     | 277,500.00                      | +32,500.00 |
| 2. FY15 Budget as of 5-19-14   | Line 10 – General Fund Balance  | 1,067,721.77   | 1,035,221.77                    | -32,500.00 |

**Objectives of the amendment(s): To restore funding to the Community Grants program to take in to account the 25,000 cut from the Mayors budget in Community grants and the 100,000 cut for non-allocated funds.**

**Suggested allocations of those funds are attached**

| <b>2015 Community Grant Recommendations (Fin)</b> |                  |            |                  |                  |                  |
|---|------------------|------------|------------------|------------------|------------------|
|   | 2014 Grant       | 2015 Score | 2015 Request     | Recommendations  | Subtotals        |
| 4 Rivers  | \$20,600         | 93.3       | \$25,000         | \$25,000         |                  |
| Kunta Kinte Alex Haley Foundation                 | \$7,500          | 92         | \$7,500          | \$7,500          |                  |
| Bates Legacy Center                               | \$25,000         | 91.5       | \$25,000         | \$25,000         |                  |
| Community Action Agency Annapolis Youth Services  | \$25,000?        | 86.3       | \$50,000         | \$25,000         | <b>\$82,500</b>  |
| Seeds 4 Success                                   | \$20,600         | 93         | \$36,000         | \$10,000         |                  |
| Lighthouse Shelter                                | \$20,400         | 98.4       | \$25,000         | \$10,000         |                  |
| Center of Help (Centro De Ayuda)                  | \$9,700          | 93.7       | \$15,000         | \$5,000          |                  |
| Creating Communities, Inc.                        | \$4,800          | 89.7       | \$7,500          | \$3,000          |                  |
| We Care and Friends                               | \$27,040         | 92.3       | \$40,500         | \$30,000         |                  |
| Box of Rain Foundation                            | \$1,750          | 96.3       | \$8,000          | \$1,000          |                  |
| Historic Annapolis Foundation                     | \$13,333         | 89.3       | \$20,000         | \$10,000         |                  |
| Heritage Baptist Church (Backpack Buddies)        | \$3,500          | 88         | \$5,000          | \$3,000          |                  |
| Annapolis Maritime Museum                         | \$21,700         | 84.7       | \$34,900         | \$10,000         |                  |
| OIC of Anne Arundel County                        | \$13,667         | 95.3       | \$20,000         | \$10,000         |                  |
| University of Maryland Archeological Project      | \$20,533         | 84.7       | \$35,000         | \$12,000         |                  |
| Volunteer Center of Anne Arundel County           | \$2,867          | 93         | \$5,000          | \$2,000          |                  |
| Chesapeake Children's Museum                      | \$5,667          | 97         | \$10,000         | \$3,000          |                  |
| Compass Rose Studio Theatre                       | \$2,856          | 93.3       | \$4,500          | \$2,000          |                  |
| Restoration Community Development Corp            | \$13,333         | 86.7       | \$17,000         | \$12,000         |                  |
| Boys and Girls Club                               |                  | 95         | \$7,537          | \$3,500          |                  |
| Anne Arundel Arts Council                         |                  | 95.3       | \$50,000         | \$10,000         |                  |
| MD Federation of Art                              |                  | 94.3       | \$1,500          | \$500            |                  |
| Community Action Agency Health Services           |                  | 93.7       | \$7,500          | \$2,000          |                  |
| Feed Healthy Minds                                |                  | 89         | \$15,000         | \$2,000          |                  |
| Parole Health                                     |                  | 86         | \$20,000         | \$4,000          |                  |
| AAWDC   |                  | 95.5       | \$42,500         | \$3,000          |                  |
| Annapolis Beautiful                               |                  | 78.3       | \$12,500         | \$2,000          | <b>\$150,000</b> |
| <b>Total Dollars Requested</b>                    | <b>\$181,746</b> |            | <b>\$547,437</b> | <b>\$232,500</b> | <b>\$232,500</b> |