

City of Annapolis
Supplemental Appropriation from Surplus Funds

Fund: Grant Fund
Department: ANNAPOLIS POLICE DEPARTMENT

Control Number: SA 26-21
Date: 2/14/2021

Source of Surplus Funds: US DEPARTMENT OF JUSTICE

Account Name	Allocation of Appropriation for
Revenue:	
Federal Operating Grant Revenue - Byrne Justice Assistance Grant	\$ 1,170
Expenditure:	
Federal Operating Grant Expense - Byrne Justice Assistance Grant	\$ 1,170

Explanation:
This supplemental allocation appropriates an additional \$1,170 from the Department of Justice - Byrne Justice Assistance Grant. The grant was included in the FY 2021 budget for \$15,000. However, the actual grant award is \$16,170 or an increase of \$1,670. The grant will be used to purchase supplies. There is no required match.

Approved by:

Finance Director Date

Department Director Date

Approved by:

City Manager _____
Mayor _____
Finance Committee _____
City Council _____

Date _____
Date _____
Date _____
Date _____

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do not increase the total budget or the budget for any fund.
FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund. These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
SA: Supplemental Appropriation from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.