

1 **..Title**

2 **Budget Process Timeline for Fiscal Year 2024** - For the purpose of approving a timeline for the
3 Fiscal Year 2024 budget development and approval process.

4 **..Body**

5 **CITY COUNCIL OF THE**
6 **City of Annapolis**

7
8 **Resolution 59-22**

9
10 **Introduced by: Mayor Buckley**
11 **Co-sponsored by: Alderwoman Tierney**

12
13 **A RESOLUTION** concerning

14
15 **Budget Process Timeline for Fiscal Year 2024**

16
17 **FOR** the purpose of approving a timeline for the Fiscal Year 2024 budget development and
18 approval process.

19
20 **WHEREAS,** the City Council wishes to approve the following timeline for the Fiscal Year 2024
21 budget development and approval process:

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23 January 7, 2023	Strategic Planning and Budget Retreat.
24	
25 April 10, 2023	Introduction of Mayor’s Budget for Fiscal Year 2024 at Regular 26 City Council meeting.
27	
28 April 13, 2023	City Council Work Session – budget overview and review of the 29 City Council budget binder.
30	
31 April 17-May 5, 2023	Finance Committee budget hearings and deliberation.
32	
33 April 27, 2023	Council Work Session for CIP presentation, debt affordability 34 and other budget items. This will be a joint meeting with the 35 Financial Advisory Commission.
36	
37 May 8, 2023	Finance Committee budget report due at Regular City Council 38 meeting.
39	
40 May 15, 2023	Due date for budget amendment ideas and recommendations 41 from City Council members to the Finance Department. Budget 42 changes and amendments will not be accepted after this date.
43	
44 May 25, 2023	City Council Work Session to discuss the submitted budget 45 amendments created by the Finance Department from the ideas

1 and recommendations submitted by the City Council members.
2 This will be an extended meeting from 2:00 to 5:00 PM.

3
4 **June 5, 2023**

5 Full day (starting at 10:00 AM) Special City Council Meeting for
6 budget discussion and deliberations. There will be no other
7 agenda items for this meeting.

8 **June 12, 2023**

9 Regular City Council meeting – Approval of Budget for Fiscal
10 Year 2024.

11
12 **NOW, THEREFORE,**

13 **BE IT RESOLVED BY THE ANNAPOLIS CITY COUNCIL** that the foregoing timeline for
14 the Fiscal Year 2024 budget development and approval process is hereby approved.

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16
17 **EXPLANATION**

18 Underlining indicates matter added.

19 [~~Strikethrough~~] indicates matter stricken.
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