

## City of Annapolis Budget Revision Request

Control number GT-14-16

Department:  
ADOT

Date 15-Feb-2016

Account Name Only	Transfer FROM	Transfer TO
Disposed Vehicle Sale Revenue	\$16,210.75	
Training and Education	\$3,335.25	
ADOT Bundled Capital Facility Improvement Project		\$19,546.00

Funds will be used to offset cost overruns for facility improvement project. The ADOT complex has had very little maintenance over the years, and as with most construction projects, there were a number of unforeseen items that needed to be addressed once construction began.

Approved for Financial & Accounting Sufficiency:

  
\_\_\_\_\_  
Finance Director

  
\_\_\_\_\_  
Department Director

Approved by:

Mayor

Finance Committee

City Council

City Manager

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