

FISCAL IMPACT NOTE

Legislation No: O-29-15

First Reader Date: 06-08-15

Note Date: 06-19-15

Legislation Title: **Sewer Service**

Description: For the purpose of increasing the sewer service user rates of the City of Annapolis.

Analysis of Fiscal Impact: This legislation produces a positive fiscal impact in the Sewer Fund in the amount of \$440,000. These rate increases in the amount of six percent (6%) are intended to establish an appropriate rate structure for sewer services that supports operation, maintenance, and capital costs of the sewer system. The following changes to sewer rates are included in this legislation:

| Meter Size | Fixed Charge |
|---|----------------------------|
| 1 Inch or Less | \$11.05 11.71 |
| 1 ½ Inch | \$55.26 58.58 |
| 2 Inch | \$88.42 93.73 |
| 3 Inch | \$176.83 187.44 |
| 4 Inch | \$276.30 292.88 |
| 6 Inch | \$552.64 585.77 |
| Residential Usage Charges per Thousand Gallons | |
| All Usage | \$4.86 5.15 |
| Non-Residential and Multifamily Usage Charges per Thousand Gallons | |
| All Usage | \$4.86 5.15 |