

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

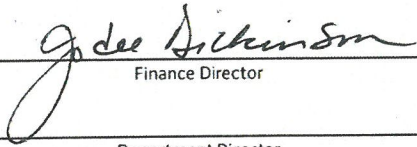
Fund: General Fund - Contingency Account
 Department: Recreation and Parks - Harbormaster

Control Number: FT 6-22
 Date: 4/18/2022

Dept	Account Name	Transfer From	Transfer To
Contingency	Contingency Fund	35,000	
R&P- Harbormaster	Capital Outlay		35,000

Explanation:
 This transfers \$35,000 in appropriations from the General Fund Contingency Account to Recreation and Parks-Harbormaster. The additional appropriations will pay for repairs at the Burtis dock. After the revision, \$223,850 remains available in the Contingency account.

Approved by:



 Finance Director


 Department Director

4/18/22

 Date

 Date

Approved by:



 City Manager

 Mayor

 Finance Committee

 City Council

4/19/22

 Date

 Date

 Date

 Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
 CM's do not increase the total budget or the budget for any fund.
 FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
 These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
 SA: Supplemental Allocations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
 SA's increase the total budget.