

Finance Committee Amendments
Ordinance O-26-15
Water and Sewer Rates, and Stormwater Fees

Amendment # 1

Page 1, line 39, A., including the table, amend as follows:

A. A minimum fixed charge of shall be based on water meter size as follows:

Meter Size	Fixed Charge
1 Inch or Less	\$ 9.89 10.09 <u>10.29</u>
1½ Inch	\$ 49.43 50.42 <u>51.41</u>
2 Inch	\$ 79.09 80.67 <u>82.25</u>
3 Inch	\$ 158.19 161.35 <u>164.52</u>
4 Inch	\$ 247.17 252.11 <u>257.06</u>
6 Inch	\$ 494.33 504.22 <u>514.10</u>

Amendment #2

Page 2, line 6 table amend as follows:

**Residential Usage Charges
Per Thousand Gallons**

1 to 7,000 gallons	\$ 3.12 3.18 <u>3.24</u>
7,001 gallons to 20,000 gallons	\$ 6.25 6.37 <u>6.50</u>
Over 20,001 gallons	\$ 9.37 9.56 <u>9.74</u>

Amendment # 3

Page 2, line 10 table amend as follows:

**Non-Residential and Multifamily
Usage Charges Per Thousand Gallons**

All usage	\$4.65 4.74 4.84
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Amendment #4

Page 2, lines 12 through 13 strike as follows: “~~AN ANNUAL 2% RATE INCREASE SHALL BE IN EFFECT FROM JULY 1, 2015 UNTIL JUNE 30, 2018 FOR WATER CHARGES SET FORTH IN THIS CHAPTER.~~” and insert the following: “PRIOR TO JUNE 30 EACH YEAR THE CITY SHALL COMPLETE A COST OF SERVICE RATE STUDY AND REPORT THE RESULTS TO THE COUNCIL. TO THE EXTENT THAT MEETING SUCH ANTICIPATED COSTS WOULD REQUIRE A WATER RATE INCREASE OF LESS THAN FIVE PERCENT (5.00%) SUCH RATE INCREASE WILL AUTOMATICALLY BE APPLIED IN THE FOLLOWING FISCAL YEAR WITHOUT COUNCIL ACTION. TO THE EXTENT THE ANTICIPATED COST WOULD REQUIRE AN INCREASE IN EXCESS OF FIVE PERCENT, THE COUNCIL SHALL BE REQUIRED TO ACT AFFIRMATIVELY PRIOR TO THE START OF EACH FISCAL YEAR TO ESTABLISH AND ADOPT SUCH A RATE INCREASE.”

Amendment #5

Page 3, line 8, table amend as follows:

Meter Size	Fixed Charge
1 Inch or Less	\$11.05 11.27 11.71
1½ Inch	\$55.26 56.36 58.58
2 Inch	\$88.42 90.19 93.73
3 Inch	\$176.83 180.37 187.44
4 Inch	\$276.30 281.83 292.88
6 Inch	\$552.61 563.66 585.77

Amendment # 6

Page 3, lines 13 through 18, tables amend as follows:

**Residential Usage Charges
Per Thousand Gallons**

All usage	\$4.86 4.96 5.15
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**Non-Residential and Multifamily Usage
Charges Per Thousand Gallons**

All usage	\$4.86 4.96 5.15
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And insert the following: “PRIOR TO JUNE 30 EACH YEAR THE CITY SHALL COMPLETE A COST OF SERVICE RATE STUDY AND REPORT THE RESULTS TO THE EXTENT THAT MEETING SUCH ANTICIPATED COSTS WOULD REQUIRE A SEWER RATE INCREASE OF LESS THAN FIVE PERCENT (5.00%) SUCH RATE INCREASE WILL AUTOMATICALLY BE APPLIED IN THE FOLLOWING FISCAL YEAR WITHOUT COUNCIL ACTION. TO THE EXTENT THE ANTICIPATED COSTS WOULD REQUIRE AN INCREASE IN EXCESS OF FIVE PERCENT, THE COUNCIL SHALL BE REQUIRED TO ACT AFFIRMATIVELY PRIOR TO THE START OF EACH FISCAL YEAR TO ESTABLISH AND ADOPT SUCH A RATE INCREASE.”

Amendment # 7

Page 3, lines 20 through 22, strike as follows: “~~AN ANNUAL 2% RATE INCREASE SHALL BE IN EFFECT FROM JULY 1, 2015 UNTIL JUNE 30, 2018 FOR SEWER CHARGES SET FORTH IN THIS CHAPTER.~~”

Amendment #8

On page 4, in line 33, after the period, strike as follows: “~~THE FEE SCHEDULE SHALL REFLECT AN ANNUAL 2% RATE INCREASE IN EFFECT FROM JULY 1, 2015 UNTIL JUNE 30, 2018 FOR STORMWATER FEES UNDER THIS SECTION.~~”

Amendment # 8

Page 4, line 40, after the period add the following: “PRIOR TO JUNE 30 EACH YEAR THE CITY SHALL COMPLETE A COST OF SERVICE RATE STUDY AND REPORT THE RESULTS TO THE COUNCIL. TO EXTENT THAT MEETING SUCH ANTICIPATED COSTS WOULD REQUIRE A STORMWATER UTILITY RATE INCREASE OF LESS THAN FIVE PERCENT (5.00%) SUCH RATE INCREASE WILL AUTOMATICALLY BE APPLIED IN THE FOLLOWING FISCAL YEAR WITHOUT COUNCIL ACTION. TO THE EXTENT THE ANTICIPATED COSTS WOULD REQUIRE AN INCREASE IN EXCESS OF FIVE PERCENT, THE COUNCIL SHALL BE REQUIRED TO ACT AFFIRMATIVELY PRIOR TO THE START OF EACH FISCAL YEAR TO ESTABLISH AND ADOPT SUCH A RATE INCREASE.”

EXPLANATION

CAPITAL LETTERS indicate matter added to existing law.

~~Strikethrough~~ indicates matter stricken from existing law.

Underlining indicates amendments.