

CARES Act Funding Estimates for FY2020 - Support for SA-35-20

Item	Justification or Description	Amount
Hazard Pay	A one-time discretionary stipend shall be paid to eligible employees whose job duties require them to be public facing as a part of their standard and/or COVID-19 realted work duties and assignments.	\$ 600,000
Rapid Response Decontamination Units	This funds two (2) trucks outfitted with decontamination equipment on board which could respond to incident scenes or the fire stations for decontamination of units and buildings. This is a turnkey unit that would be available for service within a short time period.	100,000
PPE (citywide) spent to date	<p>Additional protective masks, face coverings, gowns, medical gloves, and infrared thermometers to provide additional safety measures in the work environment. This also includes face shields and EMS supplies to continue to respond to emergency incidents.</p> <p>The Fire Department is required to decontaminate fire stations and equipment twice a day, with electromagnetic decontamination of apparatus every two weeks. This requires additional supplies for decontamination of personnel, apparatus and stations.</p>	200,000
COVID Related Overtime	<p>Since the onset of the State of Emergency, the Annapolis Fire Department increased minimum daily staffing from 23 to 25 personnel. This allows a suppression unit to cross/staff a peak time/high volume medic unit. The COVID pandemic requires additional time to decontaminate medic units after responses. This allows an additional medical unit to be available for service. The need to maintain this minimum daily staffing is expected to be required at least until January 1, 2021. Also, we have had to increase the number of instructors for training programs due to the requirement for smaller class sizes per the Governor's guidelines. We also staff a unit to decontaminate Fire stations and apparatus.</p>	135,686
Recovery Zone Equipment	This includes the purchase of tables, chairs, shade structures, and hand sanitizing/washing units needed in an effort to provide a COVID-19 free environment for diners and shoppers in the City.	372,500
Vehicle Retrofitting	This is for the installation of driver's cabin shields on all ADOT buses. Smaller buses have been retrofitted and those funds are included in the \$200k already spent.	60,000
Recovery Zone Operations	Employment of barricades, staffing, and security needed to ensure safety for diners and shoppers during these special COVID-19 related events.	230,000
Technology Upgrades	Purchase additional equipment and software to maximize productivity of staff members citywide that are teleworking	295,814
COA TV	Video contract costs for virtual meetings and public service announcements	6,000
Estimated Total		\$ 2,000,000