

**Enrollment Numbers July 2017**

| School                     | Capacity | Actual 2016 | Utilization 2016 | Projected Enrollment 2017 | Utilization 2017 | Projected Enrollment 2018 | Utilization 2018 | Projected Enrollment 2019 | Utilization 2019 | Proposed New | Projected Enrollment 2019 Plus Proposed | Utilization 2019 Plus Proposed | Status |
|----------------------------|----------|-------------|------------------|---------------------------|------------------|---------------------------|------------------|---------------------------|------------------|--------------|---|--------------------------------|--------|
| Annapolis High             | 2,086    | 1981        | 95%              | 2,025                     | 97%              | 2,065                     | 99%              | 2118                      | 102%             | 14.18        | 2132                                    | 102%                           | Open   |
| Annapolis Middle           | 1,495    | 751         | 50%              | 979                       | 65%              | 946                       | 63%              | 921                       | 62%              | 9.88         | 931                                     | 62%                            | Open   |
| Bates Middle               | 1,030    | 852         | 83%              | 639                       | 62%              | 747                       | 73%              | 921                       | 89%              | 2.27         | 923                                     | 90%                            | Open   |
| Annapolis Elementary       | 314      | 280         | 89%              | 292                       | 93%              | 297                       | 95%              | 286                       | 91%              | 3.41         | 289                                     | 92%                            | Open   |
| Eastport Elementary        | 339      | 272         | 80%              | 290                       | 86%              | 291                       | 86%              | 282                       | 83%              | 15.05        | 297                                     | 88%                            | Open   |
| Georgetown East Elementary | 669      | 375         | 56%              | 434                       | 65%              | 456                       | 68%              | 480                       | 72%              | 5.96         | 486                                     | 73%                            | Open   |
| Germantown Elementary      | 718      | 703         | 98%              | 626                       | 87%              | 635                       | 88%              | 643                       | 90%              | 2.56         | 646                                     | 90%                            | Open   |
| Hillsmere Elementary       | 509      | 528         | 104%             | 513                       | 101%             | 525                       | 103%             | 529                       | 104%             |              | 529                                     | 104%                           | Open   |
| Mills-Parole Elementary    | 696      | 654         | 94%              | 735                       | 106%             | 756                       | 109%             | 761                       | 109%             |              | 761                                     | 109%                           | Closed |
| Rolling Knolls Elementary  | 613      | 404         | 66%              | 463                       | 76%              | 477                       | 78%              | 470                       | 77%              |              | 470                                     | 77%                            | Open   |
| Tyler Heights Elementary   | 442      | 588         | 133%             | 520                       | 118%             | 520                       | 118%             | 502                       | 114%             | 4.97         | 507                                     | 115%                           | Closed |
| West Annapolis Elementary  | 340      | 198         | 58%              | 232                       | 68%              | 243                       | 71%              | 234                       | 69%              |              | 234                                     | 69%                            | Open   |

| AACPS Incorporated as of 8/29/2017   |  |  |  | Project   | Units                     | Elementary | Middle | High  |       |
|--|--|--|--|---|---------------------------|------------|--------|-------|-------|
| Annapolis Towns<br>Eastport Sail Loft<br>Enclave at Spa<br>Griscom Square<br>Parkside Preserve<br>Milkshake Lane |  |  |  | Student generation rates for the Annapolis feeder zone are: |                           |            |        |       |       |
|  |  |  |  | 0.142 Elementary  | Lofts at Eastport Landing | 106        | 15.05  | 5.72  | 6.68  |
|  |  |  |  |   | Central Park              | 35         | 4.97   | 1.89  | 2.21  |
|  |  |  |  | 0.054 Middle  | Chesapeake Grove          | 42         | 5.96   | 2.27  | 2.65  |
|  |  |  |  | 0.063 High  | 141 West                  | 24         | 3.41   | 1.30  | 1.51  |
|  |  |  |  |   | 245 West                  | 18         | 2.56   | 0.97  | 1.13  |
|  |  |  |  |   |                           |            | 31.95  | 12.15 | 14.18 |